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Virginia Department of Social Services

Biennial Report

83-84

COMMONWEALTH OF VIRGINIA

DEPARTMENT OF SOCIAL SERVICES

Charles S. Robb
Governor

William L. Lukhard
Commissioner

VSS

PEOPLE HELPING PEOPLE

COMMONWEALTH OF VIRGINIA
DEPARTMENT OF SOCIAL SERVICES

BIENNIAL REPORT
July 1, 1982—June 30, 1984

STATE BOARD OF SOCIAL SERVICES

The State Board of Social Services consists of nine members appointed by the Governor. Policy decisions for programs and services to the Department are formulated by the Board which meets monthly. Meetings are open to the public, and the location varies to cover all portions of the state.

E. B. Pendleton, Jr.
Richmond
Chairman, 1982-83

Wilford P. Ramsey
Buena Vista
Chairman, 1983-84

Albert H. Bailey, Jr.
Danville

Margaret P. Cover
Tazewell

Jean W. Cunningham
Richmond

Allen C. Gooden, Jr.
Buckingham

James A. Payne
Richmond

Naomi R. Warder
Norfolk

Joseph S. Wholey
Arlington

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GENERAL MISSION STATEMENT
of the
BOARD OF SOCIAL SERVICES
and the
DEPARTMENT OF SOCIAL SERVICES
COMMONWEALTH OF VIRGINIA

Meeting in regular session on December 16, 1982, the Board of Social Services adopted the following general mission statement:

An effective social service and public assistance system is designed to meet the basic needs of citizens who cannot help themselves. The system shall provide services within the needy citizen's home community and within an environment that promotes family stability, wherever possible. These services will be designed to assist these citizens to become self-sufficient and self-supporting as their own capabilities permit. To accomplish these goals, the system must assure that the resources which the citizens of the Commonwealth provide for these services are used practically, efficiently, and effectively.

The State Board of Social Services and the State Department of Social Services will provide, within their legal authority, leadership and support for both public agencies and appropriate private individuals and organizations providing assistance and services to needy individuals and families. The needy include: aged; physically, mentally and emotionally disabled; those deprived of parental support and care; and those who are distressed economically.

The State Board of Social Services is responsible for the promulgation of social service policy consistent with federal and state law. The Board shall adopt the rules and regulations necessary for the effective operation of the programs administered by the Department. Further, the State Board confers with and advises the Commissioner of Social Services. The Board considers such other issues that properly come before it and takes appropriate action of those issues.

The State Department of Social Services is responsible for the administration of social service programs consistent with federal and state law and policy of the State Board. The Department shall assist the Board of Social Services with program and policy development and the Department shall evaluate these programs and policies on a continuing basis. The Department shall also make necessary information available and assist the Board with any inquiries or evaluations the Board is conducting. The Department of Social Services shall also provide administrative supervision, training, technical assistance and policy interpretation to local social service agencies, and monitor and evaluate social service programs and the agencies operating the programs.

The Board and the Department affirm the following to be basic considerations while executing their individual and separate responsibilities:

1. Programs providing cash assistance and in-kind financial aid shall, to the extent possible, be temporary help to individuals or families. These programs shall provide the qualifying families or individuals the necessities of life.

2. Service programs shall, to the extent possible, help individuals and families move toward their optimum well-being and achieve self-sufficiency and self-support by:
    a) developing recipients' talents and resources,
    b) accessing and utilizing existing resources in the home community, and
    c) stimulating community involvement in the development of new resources.
3. Licensing efforts shall ensure a minimum standard for quality of care for those children and adults in Virginia who need out-of-home placement. Where providers or citizens indicate a desire for quality care above minimum standards, consultation and technical assistance will be provided to the extent that personnel resources are available.
4. In order to provide maximum assistance to those individuals and families in greatest need, policy will be designed to assure that only eligible persons receive assistance or services. Those persons, whether client or service provider, who abuse programs or wrongfully seek and use services and assistance shall be dealt with according to law.
5. Administrative support activities shall be designed to enable all components of the Virginia social service system to achieve stated program goals. To the extent that resources are available, these activities shall provide the necessary personnel, equipment, and funds in an effective, efficient, and timely manner.

Many factors affect the ability of individuals and families to cope with the challenges of daily living. When people are unable to meet these challenges alone, Virginia's social service system is available to help. The Virginia Department of Social Services helps deprived people in the Commonwealth meet their basic needs for food, housing, and medical care. Virginia's financial assistance programs are designed to help low-income, elderly, infirm, and other needy citizens to remain in their own homes if at all possible, and to become self-sufficient and self-supporting.

In addition to its well-known role as financial assistance provider, the Department of Social Services functions as a care facility regulator, child welfare protector, day care provision assister, staff training provider, employment training and job placement assister, resettlement assister, information and referral disseminator, adoption placement assister, and adult care provider.

To more accurately reflect its broad-based mission and scope of responsibility, the former **State Department of Welfare** was renamed **VIRGINIA DEPARTMENT OF SOCIAL SERVICES**, effective, July 1, 1982.

Public welfare policy in Virginia is established by the Governor-appointed State Board of Social Services. From its Richmond headquarters, the Virginia Department of Social Services develops programs and procedures for social service administration. Seven strategically located regional offices supervise and assist the 124 city and county departments of social services, which directly serve most individual and family clients. State regional offices are also responsible for licensing child welfare agencies, child and adult day care facilities, and adult homes, and for collecting child support payments owed to families on welfare.

MAJOR DEVELOPMENTS

The 1982-84 biennium brought two new programs under state administration — the Neighborhood Assistance Program and the Community Services Block Grant — and saw major changes in Virginia's employment programs for welfare clients.

Licensing Programs

The Division of Licensing Programs is responsible for ensuring that regulated facilites provide minimum levels of care to children and to aged, infirm, or disabled adults as mandated by state law and by standards approved by the State Board of Social Services.

The 1983 General Assembly approved the Division's charging application fees, as all other state regulatory agencies were already authorized to do. Funds collected from fees are directed solely toward training the staff of licensed facilities. The additional funds allow both more training and higher quality than the Division could offer from its general budget.

The 1982-84 biennium saw the full implementation of CORE standards for children's residential facilities that must answer to more than one state agency. The Department of Social Services' Licensing Division is the chief administrator for the Interdepartmental Licensure/Certification of Residential Facilities for Children. The Departments of Corrections, Education, and Mental Health and Mental Retardation cooperate in this program, designed to simplify the licensure of specialized children's residential facilities, while assuring proper supervision by appropriate state agencies.

As the working mother becomes more and more a stable part of the nation's workforce, the demand for quality and variety in child day care is expected to continue. In response to this trend, the number of day care centers applying for certification continues to increase. The Division also continued to emphasize the need for licensing of Family Day Care Homes, particularly popular for infant care and for all ages of children in more rural settings.

Another population trend that affects the Licensing Division is the slow but steady increase in adult day care. While the current number of licensed adult day care facilities is small, the Division is involved in further expansion and development of this much-needed service for older and/or disabled adults and their families.

Service Programs

In addition to financial assistance, the Department of Social Services also provides a variety of services to Virginia citizens, many of which are available without regard to financial status. Some of the major service areas include:

Protective Services to Children and Adults

The protection of children and of elderly and/or handicapped adults from abuse, neglect, and exploitation is a major mission of the social service system.

A statewide, toll-free Child Abuse "Hotline" is answered 24 hours a day, 365 days a year, to assure immediate attention to children in distress. Reports of suspected child abuse or neglect are investigated immediately by city or county child protective service workers. The state's Child Welfare Bureau maintains a Central Registry of all founded and at-risk child abuse/neglect complaints.

The Child Welfare Bureau also helps local communities with child abuse and neglect prevention programs, such as multidisciplinary teams now cooperating to improve the lives of children and families in most Virginia communities. State and local child protective service workers also cooperate with numerous private organizations and community groups to develop and maintain prevention and/or treatment programs.

Elderly and handicapped adults are also entitled to protection from abuse, neglect, and exploitation. Increasing numbers of vulnerable adults, coupled with enhanced public awareness of and sensitivity to their needs, have led to expansion of this service area. Adult protective services include counseling for individuals and families, referral for legal representation or health care, and arranging guardianship or changes in living situations.

Virginia's Spouse Abuse program provides technical assistance and consultation to local groups which establish and maintain victims' shelters and other programs aimed at treating and preventing domestic violence. A 1982 increase in the marriage license fee, augmented by additional state appropriations, supports the Family Violence Prevention Program. Grants from this fund help develop community programs aimed at protecting victims and preventing and treating domestic violence.

Adult Services

As Virginians are living longer, as improved medical technology saves the lives of more victims of traumatic injuries and disease, and as more chronically mentally ill adults are deinstitutionalized, the Department of Social Services is seeing increased numbers of adults in need of a variety of services. In addition to protection, other services help adults remain in their own homes as long as possible and arrange placement outside the home when necessary. Home-based services include **chore** services (household maintenance and heavy housecleaning), **companion** services (personal and housekeeping tasks for those unable to take care of themselves), and **homemaker** services (instruction in and help with home management, financial management, and/or personal care).

Day care in a licensed adult facility or approved home provides companionship, education, and leisure time activities when family members are not available. Developmental day care provides instruction to help mentally retarded or developmentally disabled adults become more independent in day-to-day living.

Placement services are available to adults who cannot live in their present homes and need help in making other living arrangements. Adult family care places adults in homes similar to foster care for children. The social service department also helps adults and families locate appropriate adult homes and nursing homes when required. The Nursing Home Pre-Admission Screening Program, a cooperative effort with the state Health Department, certifies Medicaid eligibility for adults seeking nursing home subsidies. Nursing home placement may be denied if services are available to help the adult remain at home.

Placement Services for Children

Virginia law promotes family stability and requires that every effort be made to keep families together. However, when children must be separated from their biological parents, the Department of Social Services offers both foster care and adoption.

The highest priority of foster care is to return the child to his natural family as soon as possible. Services to both the child and his parents are designed to help reunite the family. Continuing a trend begun in 1976 with the advent of permanency planning, the 1982-84 biennium saw a 9 percent reduction in the number of children entering foster care. While the total number of children in care

is smaller and the length of their average stay is shorter, the foster care system faces pressure from the nature of children it must serve: the number of children coming into foster care with diagnosed handicaps and other special needs continues to increase, as does the need for specialized foster homes and training of foster parents.

The 1982 General Assembly created the **Neighborhood Assistance Program**, a unique tax-incentive effort to promote public-private partnerships that assist low-income people or improve impoverished neighborhoods. Businesses are allowed a state income tax credit for 50 percent of their total contribution to certified community projects. Neighborhood Assistance projects are locally developed to address a variety of needs including education, job training, crime prevention, community services, and structural improvement of neighborhoods. In its first two years' existence, 81 projects were certified eligible for Neighborhood Assistance Tax Credits; over $310,000 in tax credited contributions from private Virginia businesses helped support these community-improvement efforts.

Among the Reagan Administration's sweeping changes in federal-state funding relationships came the abolition of the Community Services Administration and the advent of the **Community Services Block Grant** to the states. The Virginia Department of Social Services assumed responsibility for administering the block grant, working directly with local community action agencies and statewide community action organizations which provide an array of self-help activities, designed for low-income people and hard-to-reach client groups to become self-sufficient.

Social programs designed to move people away from welfare dependency and into productive work have received increasing attention for a number of years. The 1982 General Assembly created a new approach to "workfare" by initiating an **Employment Services Program (ESP)** for Virginia's welfare clients. Replacing the former Work Incentive Program (WIN), which was jointly administered by the Welfare Department and the Virginia Employment Commission, the new plan mandates a state-supervised system with each city and county developing its own unique ESP plan, appropriate to that community's workforce characteristics and other resources. **In its first full year of operation, 8,274 ESP clients found jobs, resulting in estimated welfare savings of over $13.2 million for that year alone.** Data from ESP's initial year indicates that the program is cost-efficient, with every $1 expended on program administration saving the Commonwealth $2.44 in welfare costs.

OTHER HIGHLIGHTS

Child Support Enforcement

Since 1975, Virginia's Support Enforcement Program has been recovering taxpayer money paid out in aid to recipients of Aid to Dependent Children (ADC), from absent parents responsible for children who depend on ADC for support. State and federal laws continue to strengthen the Support Enforcement Division's authority to locate absent parents, establish paternity if necessary, and establish support obligations.

Various collection techniques recoup taxpayer money and enforce continued payment of child support obligations. These include filing liens, intercepting state and federal income tax refunds, attaching unemployment benefits, withholding earnings, and foreclosure against absent parents' property. Total collections during the 1982-84 biennium amounted to $28.1 million, a 33 percent increase over the previous biennium.

In addition to increased location and enforcement powers, legislation passed by the 1982 General Assembly strengthens the Commonwealth's ability to establish paternity by allowing HLA blood testing in paternity suits. For the child involved, establishing paternity carries life-long social and financial advantages far beyond collecting current and past-due child support obligations.

For those children who will never be reunited with their biological families, adoption services are available. Healthy infants are rarely available for adoption through the public social service system. However, the Department of Social Services makes every effort to find permanent homes for harder to place children with special needs, particularly children over five years old, members of sibling groups, and those with handicaps and various disabilities. Adoption subsidies are available to help adoptive families pay for special care and services. The photographic listing service of the Adoption Resource Exchange of Virginia (AREVA) circulates pictures of waiting children and available families to all 124 local social service departments. The Interstate Placement Unit facilitates matching and placement of children into and out of Virginia.

The goal of all these efforts is a permanent, stable family for every child who comes into the custody of a local welfare agency.

Refugee Resettlement

Newly arrived refugees in Virginia often need help in achieving the self-sufficiency they knew in their native country. Survival skills, English as a second language, and job-placement counseling are most frequently required. Medical services and financial assistance are also available. In 1984, the Department of Social Services reported a welfare dependency rate of 28 percent among refugees, indicating their desire to become self-sufficient as quickly as possible.

Financial Assistance

The Division of Benefit Programs supervises eligibility determination and overall administration of 15 distinct aid programs to help the Commonwealth's needy citizens. Assistance programs help low-income Virginians maintain a basic subsistance to meet their housing, food, energy, and medical needs. In addition to Aid to Dependent Children (ADC), Food Stamps, and Medicaid, the Fuel Assistance Program has evolved into a standard, seasonal benefit program. Funds from the Low Income Energy Assistance Block Grant help low-income households and elderly citizens meet their winter heating expenses. Homes of eligible households may also be weatherized for long-term energy savings and improved conditions during cold weather months.

During a time of rapidly changing federal regulations and standards, Virginia's commitment to program compliance was maintained, with the help of an advanced computerized information system capable of rapid change. In the space of one year (1984), the Division dealt with 336 program changes, interpreting federal regulations, making needed changes at the state level, and instructing the localities on instituting the changes.

Administration

Personnel

During the biennium, the state's centralized social service personnel system became fully operational. The state Department of Social Services' Office of Personnel is responsible for recruiting, screening applicants, and maintaining most personnel records for the total social service system, state and local.

In addition to cost efficiency, this approach assures consistent hiring and performance standards for all social service staff. Because most social service funding originates at the state and federal level, the State Board of Social Services must approve all salaries for local workers, keeping them consistent across the state, while also considering the pay levels of other workers in Virginia's widely different communities.

Data Systems

The Department of Social Services enjoyed its first biennium with a fully operational statewide client information system, the Virginia Client Information System (VACIS), which allows instant access to current information on all service and benefit clients. Information about licensed facilities is also readily available through VACIS. Earlier commitments to develop, maintain, update, and expand this system have made it possible for Virginia to rank as a leader among the states in rapid and accurate compliance with ever-changing federal regulations governing the public welfare/social service system.

TABLE I

VIRGINIA DEPARTMENT OF SOCIAL SERVICES
STATEMENT OF OPERATIONS
YEAR ENDING JUNE 30, 1983

	PROGRAM	BALANCE JUNE 30, 1982 State	Federal	Special	APPROPRIATION State
479	General Management				$ 3,759,400.00
	Collection & Locator Services			$2,702,663.89	
	Procurement and Distribution			113,441.19	
	Total Program			$2,816,105.08	$ 3,759,400.00
451	State Administration Standards of Living				4,934,000.00
	Community Services Block Grant				
	Total Program				$ 4,934,000.00
453	Protection of Children & Youth		$ 44.98		102,600.00
	Foster Care				4,603,600.00
	Family Violence				400,000.00
	Pendleton Child Care Program				100,000.00
	Total Program		44.98		$ 5,206,200.00
561	Regulation of Facilities				686,400.00
110	Financial Assistance for Educational & General Services			1,640.41	
704	Personnel Services		1.00		190,500.00
452	Aid to Dependent Children		(2,841,096.77)		70,186,800.00
	Fuel Assistance ADC-EA 79-80		40.00		
	Fuel Assistance CSA 79-80		2,282,325.87		
	Fuel Assistance 80-81		752,468.54		
	Fuel Assistance 81-82		(120.38)		
	Fuel Assistance 82-83				
	General Relief				8,070,100.00
	Refugee Resettlement		842,220.50		
	Cuban Refugee		5,276.03		
	Southwest Virginia Flood			22,061.00	
	Buchanan County Flood		12,473.00		
	Patrick County Flood		(135.87)		
	Temporary Loan Authorization		12,500,000.00		
	Total Program		$13,553,450.92	$ 22,061.00	$ 78,256,900.00
456	Medical Assistance Services				4,135,200.00
458	Housing Assistance Services				
460	Financial Assistance to Local Welfare Boards for Administration and Services:				
	Day Care		(581,576.24)		1,001,000.00
	Food Stamp Administration		(447,607.51)		4,350,450.00
	Gen. Admin. Financial Services		(230,331.90)		14,230,145.00
	Gen. Admin. Social Services		261,569.16	1,686.39	2,183,705.00
	Purchased Services		(1,768,656.27)	10,134.84	1,492,300.00
	WIN		28,469.07		
	Total Program		$(2,738,133.69)	$ 11,821.23	$ 23,257,600.00
461	Confederate Women's Assistance				62,200.00
	Supplemental Income Aged/Disabled				6,123,200.00
	Old Age Assistance		19,217.14		
	Aid to Permanently & Totally Disabled		24,359.51		
	Total Program		$ 43,576.65		$ 6,185,400.00
462	Employment Services				1,496,200.00
	Surplus Property	$1,744.06			
	State Wide Indirect Cost				
	GRAND TOTAL	$1,744.06	$10,858,939.86	$2,851,627.72	$128,107,800.00

REVENUE			TRANSFERS AND ADJUSTMENTS		
State	Federal	Special	State	Federal	TOTAL CREDITS
	$ 8,246,224.26		$ 262,960.00		$ 12,268,584.26
	4,376,152.00	$2,820,278.05			9,899,093.94
		658,055.73			771,496.92
	12,622,376.26	3,478,333.78	262,960.00		22,939,175.12
	5,702,305.06		140,495.00		10,776,800.06
	1,299,718.79				1,299,718.79
	7,002,023.85		140,495.00		12,076,518.85
	485,781.72		2,025.00		590,451.70
					4,603,600.00
			20,000.00		420,000.00
					100,000.00
	485,781.72		22,025.00		5,714,051.70
			75,720.00		762,120.00
	113,906.00				115,546.41
					190,501.00
	96,644,373.77	5,751,300.00			169,741,377.00
					40.00
					2,282,325.87
					752,468.54
	262,825.36				262,704.98
	33,006,426.71				33,006,426.71
					8,070,100.00
	7,470,062.78				8,312,283.28
					5,276.03
		(5,923.45)			16,137.55
					12,473.00
					(135.87)
				$13,525,000.00	26,025,000.00
	137,383,688.62	5,745,376.55		13,525,000.00	248,486,477.09
			2,155,100.00		6,290,300.00
	3,647,366.17				3,647,366.17
	2,106,431.04				2,525,854.80
	9,741,441.49		703,800.00		14,348,083.98
	22,506,313.69		1,225,900.00		37,732,026.79
	41,607,416.98		1,736,100.00		45,790,477.53
	13,952,595.05	86,652.63			13,773,026.25
	683,334.00				711,803.07
	90,597,532.25	86,652.63	3,665,800.00		114,881,272.42
					62,200.00
					6,123,200.00
					19,217.14
$ 23.61	67.21				24,450.33
23.61	67.21				6,229,067.47
			4,000.00		1,500,200.00
2,399.03			2,620.70		6,763.79
174,454.00					174,454.00
$176,876.64	$251,852,742.08	$9,310,362.96	$6,328,720.70	$13,525,000.00	$423,013,814.02

TABLE I

VIRGINIA DEPARTMENT OF SOCIAL SERVICES
STATEMENT OF OPERATIONS

YEAR ENDING JUNE 30, 1983

	PROGRAM	EXPENDITURES State	Federal	Special	Total
479	General Management	$ 3,584,740.00	$ 8,246,224.26		$ 11,830,964.26
	Collection & Locator Services		3,801,761.33	$ 3,578,165.82	7,379,927.15
	Procurement and Distribution			667,036.12	667,036.12
	Total Program	3,584,740.00	12,047,985.59	4,245,201.94	19,877,927.53
451	State Administration Standards of Living	4,780,165.00	5,702,305.06		10,482,470.06
	Community Services Block Grant		1,299,718.79		1,299,718.79
	Total Program	4,780,165.00	7,002,023.85		11,782,188.85
453	Protection of Children & Youth	104,625.00	485,826.70		590,451.70
	Foster Care	4,490,890.23			4,490,890.23
	Family Violence	118,799.20			118,799.20
	Pendleton Child Care Program	100,000.00			100,000.00
	Total Program	4,814,314.43	485,826.70		5,300,141.13
561	Regulation of Facilities	670,751.73			670,751.73
110	Financial Assistance for Educational & General Services		403,189.68		403,189.68
704	Personnel Services				
452	Aid to Dependent Children	68,216,335.36	98,331,186.76	5,751,300.00	172,298,822.12
	Fuel Assistance				
	General Relief		(1,201.95)		(1,201.95)
	Refugee Resettlement		(20,589.19)		(20,589.19)
	Cuban Refugee		246,504.56		246,504.56
	Southwest Virginia Flood		32,932,410.37		32,932,410.37
	Buchanan County Flood	7,524,829.40			7,524,829.40
	Patrick County Flood		6,727,204.11		6,727,204.11
	Temporary Loan Authorization				
	Total Program	75,741,164.76	138,215,514.66	5,751,300.00	219,707,979.42
456	Medical Assistance Services	6,262,322.39			6,262,322.39
458	Housing Assistance Services		3,631,907.26		3,631,907.26
460	Financial Assistance to Local Welfare Boards for Administration and Services:				
	Day Care	407,417.91	2,128,441.54		2,535,859.45
	Food Stamp Administration	5,054,244.42	8,817,245.39		13,871,489.81
	Gen. Admin. Financial Services	15,455,130.87	23,545,367.08		39,000,497.95
	Gen. Admin. Social Services	3,914,482.52	38,814,207.37		42,728,689.89
	Purchased Services	1,072,404.16	11,162,027.29	87,161.12	12,321,592.57
	WIN		475,782.19		475,782.19
	Total Program	25,903,679.88	84,943,070.86	87,161.12	110,933,911.86
461	Confederate Women's Assistance				
	Supplemental Income Aged/Disabled	46,830.00			46,830.00
	Old Age Assistance	5,918,685.18			5,918,685.18
	Aid to Permanently & Totally Disabled				
	Total Program	5,965,515.18	84,943,070.86	87,161.12	5,965,515.18
462	Employment Services	587,914.32	736,711.50		1,346,625.82
	Surplus Property				
	Statewide Indirect Cost				
	GRAND TOTAL	$128,310,567.69	$247,466,230.10	$10,083,663.06	$385,860,460.85

TRANSFERS AND ADJUSTMENTS			BALANCE JUNE 30, 1983			
State	Federal	TOTAL DEBITS	State	Federal	Special	TOTAL
$ 437,620.00		$ 12,268,584.26				
		7,379,927.15		$ 574,390.67	$1,944,776.12	$ 2,519,166.79
		667,036.12			104,460.80	104,460.80
437,620.00		20,315,547.53		574,390.67	2,049,236.92	2,623,627.59
294,330.00		10,776,800.06				
		1,299,718.79				
294,330.00		12,076,518.85				
		590,451.70				
112,700.00		4,603,590.23	$ 9.77			9.77
20,000.00		138,799.20	281,200.80			281,200.80
		100,000.00				
132,700.00		5,432,841.13	281,210.57			281,210.57
80,310.00		751,061.73	11,058.27			11,058.27
		403,189.68		(289,283.68)	1,640.41	(287,643.27)
190,501.00		190,501.00				
1,950,630.00		174,249,452.12	19,834.12	(4,527,909.76)		(4,508,075.12)
				40.00		40.00
		(1,201.95)		2,283,527.82		2,283,527.82
		(20,589.19)		773,057.73		773,057.73
		246,504.56		16,200.42		16,200.42
		32,932,410.37		74,016.34		74,016.34
545,270.00		8,070,099.40	.60			.60
		6,727,204.11		1,585,079.17		1,585,079.17
				5,276.03		5,276.03
					16,137.55	16,137.55
				12,473.00		12,473.00
				(135.87)		(135.87)
	$ 12,500,000.00	12,500,000.00		13,525,000.00		13,525,000.00
2,495,900.00	12,500,000.00	234,703,879.42	19,835.24	13,746,624.88	16,137.55	13,782,597.67
		6,262,322.39	27,977.61			27,977.61
		3,631,907.26		15,458.91		15,458.91
590,000.00		3,125,859.45	3,582.09	(603,586.74)		(600,004.65)
		13,871,489.81	5.58	476,588.59		476,594.17
		39,000,497.95	914.13	(1,269,385.29)		(1,268,471.16)
	1,273,939.00	44,002,628.89	5,322.48	1,780,839.77	1,686.39	1,787,848.64
419,890.00	2,547,157.01	15,288,639.58	5.84	(1,525,245.52)	9,626.35	(1,515,613.33)
		475,782.19		236,020.88		236,020.88
1,009,890.00	3,821,096.01	115,764,897.87	9,830.12	(904,768.31)	11,312.74	(883,625.45)
			12,270.00			12,270.00
3,100.00		49,930.00	14.82			14.82
204,500.00		6,123,185.18		19,217.14		19,217.14
			23.61	24,426.72		24,450.33
207,600.00	3,821,096.01	6,173,115.18	12,308.43	43,643.86	11,312.74	55,952.29
912,000.00		2,236,625.82	285.68	(736,711.50)		(736,425.82)
5,748.82		5,748.82	1,014.97			1,014.97
			174,454.00			174,454.00
$5,766,599.82	$16,321,096.01	$407,948,156.68	$537,974.89	$12,449,354.83	$2,078,327.62	$15,065,657.34

TABLE I

VIRGINIA DEPARTMENT OF SOCIAL SERVICES
STATEMENT OF OPERATIONS
YEAR ENDING JUNE 30, 1984

		BALANCE JUNE 30, 1983			APPROPRIATION
	PROGRAM	State	Federal	Special	State
479	General Management		$ 188,500.00		$ 3,870,445.00
	Collection & Locator Services		574,390.67	$1,944,776.12	
	Procurement and Distribution			104,460.80	
	Total Program		762,890.67	2,049,236.92	3,870,445.00
451	State Administration Standards of Living				4,768,350.00
	Community Services Block Grant				
	Total Program				4,768,350.00
453	Protection of Children & Youth				109,325.00
	Foster Care				4,680,775.00
	Family Violence				375,050.00
	Pendleton Child Care Program				100,000.00
	Total Program				5,265,150.00
561	Regulation of Facilities				668,550.00
110	Financial Assistance for Educational & General Services		(289,283.68)	1,640.41	
704	Personnel Services				196,415.00
452	Aid to Dependent Children		(4,527,909.76)		71,637,000.00
	Fuel Assistance		3,146,842.31		
	General Relief				7,942,900.00
	Refugee Resettlement		1,585,079.17		
	Cuban Refugee		5,276.03		
	Southwest Virginia Flood			16,137.55	
	Buchanan County Flood		12,473.00		
	Patrick County Flood		(135.87)		
	Temporary Loan Authorization		13,525,000.00		
	Total Program		13,746,624.88	16,137.55	79,579,900.00
456	Medical Assistance Services				4,519,810.00
458	Housing Assistance Services		15,458.91		
460	Financial Assistance to Local Welfare Boards for Administration and Services:				
	Day Care		(603,586.74)		1,001,000.00
	Food Stamp Administration		476,588.59		4,782,900.00
	Gen. Admin. Financial Services		(1,269,385.29)		15,591,300.00
	Gen. Admin. Social Services		1,780,839.77	1,686.39	2,183,700.00
	Purchased Services		(1,525,245.52)	9,626.35	829,300.00
	WIN		236,020.88		
	Total Program		(904,768.31)	11,312.74	24,388,200.00
461	Confederate Women's Assistance				52,135.00
	Supplemental Income Aged/Disabled				6,367,010.00
	Old Age Assistance		19,217.14		
	Aid to Permanently & Totally Disabled		24,426.72		
	Total Program		43,643.86		6,419,145.00
462	Employment Services		(736,711.50)		1,584,200.00
	Surplus Property	$1,014.97			
	Statewide Indirect Cost				
	SUBTOTAL	1,014.97	12,637,854.83	2,078,327.62	131,260,165.00
	Less Transfers & Adjustments				
	Net Departmental Operations	$1,014.97	$12,637,854.83	$2,078,327.62	$131,260,165.00

REVENUE			TRANSFERS AND ADJUSTMENTS			
State	Federal	Special	State	Federal	Special	TOTAL CREDITS
	$ 8,981,278.09		$ 196,415.00			$ 13,236,638.09
	3,462,040.94	$ 4,864,742.71				10,845,950.44
		689,405.06				793,865.86
	12,443,319.03	5,554,147.77	196,415.00			24,876,454.39
	5,790,008.97					10,558,358.97
	5,408,794.06					5,408,794.06
	11,198,803.03					15,967,153.03
	499,520.55					608,845.55
	98,189.48		477,175.00			5,256,139.48
						375,050.00
						100,000.00
	597,710.03		477,175.00			6,340,035.03
		19,505.00	56,470.00			744,525.00
	318,938.87					31,295.60
						196,415.00
	93,521,465.98	5,481,725.00		$1,585,079.17		167,697,360.39
	28,953,592.66					32,100,434.97
						7,942,900.00
	7,375,768.02					8,960,847.19
						5,276.03
						16,137.55
						12,473.00
						(135.87)
						13,525,000.00
	129,850,826.66	5,481,725.00		1,585,079.17		230,260,293.26
			2,345,395.00			6,865,205.00
	5,675,258.80					5,690,717.71
	2,882,173.45					3,279,586.71
	10,155,441.35		617,100.00			16,032,029.94
	23,931,033.38		1,308,700.00			39,561,648.09
	44,201,013.50		616,300.00			48,783,539.66
	18,930,586.64	117,504.86				18,361,772.33
	74,004.00					$ 310,024.88
	100,174,252.32	117,504.86	2,542,100.00			126,328,601.61
						52,135.00
						6,367,010.00
						19,217.14
$ 21.84	47.76					24,496.32
21.84	47.76					6,462,858.46
	4,408,128.01			310,024.88		5,565,641.39
1,493.29						2,508.26
	123,469.00					123,469.00
1,515.13	264,790,753.51	11,172,882.63	5,617,555.00	1,895,104.05		429,455,172.74
			(632,776.00)	(1,631,910.24)		(2,264,686.24)
$1,515.13	$264,790,753.51	$11,172,882.63	$4,984,779.00	$263,193.81		$427,190,486.50

TABLE I

VIRGINIA DEPARTMENT OF SOCIAL SERVICES
STATEMENT OF OPERATIONS
YEAR ENDING JUNE 30, 1984

	PROGRAM	EXPENDITURES State	Federal	Special	Total
479	General Management	$ 4,005,410.00	$ 9,169,778.09		$ 13,175,188.09
	Collection & Locator Services		4,036,431.61	$ 3,956,268.03	7,992,699.64
	Procurement and Distribution			643,403.66	643,403.66
	Total Program	4,005,410.00	13,206,209.70	4,599,671.69	21,811,291.39
451	State Administration Standards of Living	4,768,350.00	5,790,008.97		10,558,358.97
	Community Services Block Grant		5,408,794.06		5,408,794.06
	Total Program	4,768,350.00	11,198,803.03		15,967,153.03
453	Protection of Children & Youth	109,325.00	499,520.55		608,845.55
	Foster Care	4,646,416.08	183,935.45		4,830,351.53
	Family Violence	685,909.94			685,909.94
	Pendleton Child Care Program	100,000.00			100,000.00
	Total Program	5,541,651.02	683,456.00		6,225,107.02
561	Regulation of Facilities	721,505.04			721,505.04
110	Financial Assistance for Educational & General Services		215,729.78		215,729.78
704	Personnel Services				
452	Aid to Dependent Children	67,295,180.80	94,823,931.75	5,481,725.00	167,600,837.55
	Fuel Assistance		29,534,902.42		29,534,902.42
	General Relief	7,283,841.08			7,283,841.08
	Refugee Resettlement		7,215,031.92		7,215,031.92
	Cuban Refugee				
	Southwest Virginia Flood				
	Buchanan County Flood				
	Patrick County Flood				
	Temporary Loan Authorization				
	Total Program	74,579,021.88	131,573,866.09	5,481,725.00	211,634,612.97
456	Medical Assistance Services	6,599,631.73			6,599,631.73
458	Housing Assistance Services		5,690,717.71		5,690,717.71
460	Financial Assistance to Local Welfare Boards for Administration and Services:				
	Day Care	402,835.96	2,489,899.99		2,892,735.95
	Food Stamp Administration	5,901,830.92	10,393,670.22		16,295,501.14
	Gen. Admin. Financial Services	16,333,114.03	23,096,172.39		39,429,286.42
	Gen. Admin. Social Services	2,672,749.74	39,545,940.31		42,218,690.05
	Purchased Services	549,302.57	15,265,885.52		15,815,188.09
	WIN				
	Total Program	25,859,833.22	90,791,568.43		116,651,401.65
461	Confederate Women's Assistance	37,980.00			37,980.00
	Supplemental Income Aged/Disabled	5,771,414.79			5,771,414.79
	Old Age Assistance				
	Aid to Permanently & Totally Disabled				
	Total Program	5,809,394.79			5,809,394.79
462	Employment Services	804,542.64	4,314,797.90		5,119,340.54
	Surplus Property				
	Statewide Indirect Cost				
	SUBTOTAL	128,689,340.32	257,675,148.64	10,081,396.69	396,445,885.65
	Less Transfers & Adjustments				
	Net Departmental Operations	$128,689,340.32	$257,675,148.64	$10,081,396.69	$396,445,885.65

TRANSFERS AND ADJUSTMENTS				BALANCE JUNE 30, 1984			
State	Federal	Special	TOTAL DEBITS	State	Federal	Special	Total
$ 61,450.00			$ 13,236,638.09			$2,853,250.80	$ 2,853,250.80
			7,992,699.64			150,462.20	150,462.20
			643,403.66			3,003,713.00	3,003,713.00
61,450.00			21,872,741.39				
			10,558,358.97				
			5,408,794.06				
			15,967,153.03				
			608,845.55				
150,000.00			4,980,351.53	$ 361,533.92	$ (85,745.97)		275,787.95
			685,909.94	(310,859.94)			(310,859.94)
			100,000.00				
150,000.00			6,375,107.02	50,673.98	(85,745.97)		(35,071.99)
			721,505.04	3,514.96		19,505.00	23,019.96
		$1,640.41	217,370.19		(186,074.59)		(186,074.59)
196,415.00			196,415.00				
3,213,059.00			170,813,896.55	1,128,760.20	(4,245,296.36)		(3,116,536.16)
			29,534,902.42		2,565,532.55		2,565,532.55
532,870.00			7,816,711.08	126,188.92			126,188.92
	1,585,079.17		8,800,111.09		160,736.10		160,736.10
					5,276.03		5,276.03
						16,137.55	16,137.55
					12,473.00		12,473.00
					(135.87)		(135.87)
					13,525,000.00		13,525,000.00
3,745,929.00	1,585,079.17		216,965,621.14	1,254,949.12	12,023,585.45	16,137.55	13,294,672.12
39,227.00			6,638,858.73	226,346.27			226,346.27
			5,690,717.71				
586,000.00			3,478,735.95	12,164.04	(211,313.28)		(199,149.24)
			16,295,501.14	(501,830.92)	238,359.72		(263,471.20)
			39,429,286.42	566,885.97	(434,524.30)		132,361.67
	1,624,166.24		43,842,856.29	127,250.26	4,811,746.72	1,686.39	4,940,683.37
229,300.00	2,139,455.60		18,183,943.69	50,697.43		127,131.21	177,828.64
	310,024.88		310,024.88				
815,300.00	4,073,646.72		121,540,348.37	255,166.78	4,404,268.86	128,817.60	4,788,253.24
			37,980.00	14,155.00			14,155.00
542,010.00			6,313,424.79	53,585.21			53,585.21
					19,217.14		19,217.14
				21.84	24,474.48		24,496.32
542,010.00			6,351,404.79	67,762.05	43,691.62		111,453.67
750,000.00			5,869,340.54	29,657.36	(333,356.51)		(303,699.15)
				2,508.26			2,508.26
	123,469.00		123,469.00				
6,300,331.00	5,782,194.89	1,640.41	408,530,051.95	1,890,578.78	15,866,368.86	3,168,173.15	20,925,120.79
(632,776.00)	(1,631,910.24)		(2,264,686.24)				
$5,667,555.00	$4,150,284.65	$1,640.41	$406,265,365.71	$1,890,578.78	$15,866,368.86	$3,168,173.15	$20,925,120.79

TABLE II—FY 83

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1983

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee	Non-Matching Assistance
Accomack	$ 38,031	$1,280,453	$ 13,746		$ 63,708	$32,145		
Albemarle	33,430	958,375	26,001		78,994	52,632	$ 5,265	
Alleghany	20,350	259,281	24,053		11,830	5,080		
Amelia	9,984	184,058	1,807		7,775	23,502		
Amherst	35,287	458,264	23,383		22,856	59,433		
Appomattox	31,215	318,277	20,331		10,100	4,488	345	
Arlington	11,542	2,797,230	34,667		688,784	173,243	3,063,085	
Augusta	40,702	817,874	42,031		143,418	57,932	1,905	
Bath	10,225	60,497	8,613		14,691	8,406		
Bedford	26,978	641,763	12,272		—	38,530		
Bland	8,203	42,409	9,292		3,164	1,513		
Botetourt	32,086	277,328	22,136		18,551	20,612		
Brunswick	25,558	568,463	20,019		178	7,425		
Buchanan	19,086	876,706	43,262		8,207	91,711		
Buckingham	12,882	491,642	11,618		(1,034)	2,356		
Campbell	42,043	1,011,746	21,611		29,558	81,195		
Caroline	15,292	691,713	40,681		394	16,082		
Carroll	47,033	504,353	13,264		2,959	7,324		
Charles City	3,398	369,878	2,478		16,039	9,508		
Charlotte	36,908	614,252	22,904		475	10,702		
Chesterfield	48,688	1,760,198	31,423		64,919	137,017	39,294	
Clarke	13,138	150,928	14,111		2,328	3,919		
Craig	6,001	19,578	6,278		12,064	—		
Culpeper	10,708	623,363	25,555		10,580	10,089		
Cumberland	16,905	349,875	15,672		(49)	13,978		
Dickenson	9,854	526,184	21,667		315	26,376		
Dinwiddie	27,863	724,273	31,280		7,376	33,207		
Essex	13,957	168,535	7,745		111	15,499		
Fairfax	40,459	9,818,283	67,657		2,553,613	691,321	3,490,832	
Fauquier	27,027	543,917	21,045		18,497	46,493	1,480	
Floyd	6,799	162,424	14,873		600	7,744		
Fluvanna	30,634	356,192	4,595		64	10,785		
Franklin	36,760	687,801	49,618		—	36,701		
Frederick	27,103	399,622	44,795		12,690	35,679		
Giles	13,021	263,556	14,150		45,328	35,667		
Gloucester	12,720	388,647	17,906		7,177	19,334		
Goochland	17,059	210,875	8,423		4,523	21,999		
Grayson	41,371	265,397	15,558		7,218	35,385		
Greene	9,541	193,060	6,852		776	15,677		
Greensville	961	580,413	5,555		(163)	15,215		
Halifax	51,865	1,242,415	44,828		6,613	31,626	905	
Hanover	39,125	509,250	21,913		36,839	46,031	115	
Henrico	116,022	2,234,137	105,600		85,109	113,772	139,536	
Henry	35,920	784,424	60,603		8,052	71,941		
Highland	3,072	32,057	6,584		500	7,780		
Isle of Wight	13,361	862,873	27,124		71,369	35,879		
James City	6,966	507,612	4,974		33,740	21,019		
King George	4,716	285,229	8,894		14,784	11,369	460	
King & Queen	14,810	268,493	1,252		2,719	5,910		
King William	12,225	226,283	—		2,537	2,470		
Lancaster	9,487	467,933	7,042		40,666	12,192		

Services	Fuel	Administration	Total-Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
$ 68,479	$ 613,144	$1,013,153	$3,122,859	$1,909,199	$ 918,471	$ 295,189	$ 219,266
112,864	224,942	894,284	2,386,787	1,311,851	784,679	290,257	—
47,528	155,057	394,096	917,275	513,126	300,321	103,828	7,514
18,616	74,813	170,339	490,894	279,686	159,938	51,270	—
51,566	209,670	298,163	1,158,622	651,467	373,032	134,123	7,897
22,115	157,194	246,995	811,060	472,874	261,678	76,508	11,909
1,320,184	283,211	3,873,287	12,245,233	7,092,589	2,585,439	2,567,205	676,163
43,171	311,800	647,769	2,106,602	1,153,129	692,764	260,709	26,048
16,906	52,559	113,048	284,945	149,117	93,318	42,510	3,031
117,519	354,537	486,118	1,677,717	1,029,774	492,151	155,792	—
11,124	65,524	98,483	239,712	142,786	66,926	30,000	3,108
80,158	159,383	328,634	938,888	533,262	288,881	116,745	7,310
47,972	215,267	395,707	1,280,589	742,621	429,699	108,269	2,200
125,930	741,745	877,236	2,783,883	1,736,122	762,368	285,393	25,329
27,260	166,086	286,502	997,312	600,725	327,293	69,294	—
87,161	439,191	986,230	2,698,735	1,477,726	804,613	416,396	13,600
49,581	366,668	278,616	1,459,027	921,504	443,106	94,417	9,534
80,529	348,355	458,236	1,462,053	912,477	413,037	136,539	18,281
21,732	96,990	256,886	776,909	452,721	257,201	66,987	—
41,602	177,040	277,086	1,180,969	696,031	396,104	88,834	5,817
123,622	367,081	1,592,890	4,165,132	2,316,639	1,358,312	490,181	19,800
9,511	56,872	130,568	381,375	212,301	120,409	48,665	963
8,095	31,581	90,561	174,158	86,666	50,305	37,187	1,326
58,535	155,928	370,320	1,265,078	717,407	419,020	128,651	11,768
19,212	109,729	168,812	694,134	402,803	233,712	57,619	3,827
19,134	340,401	513,519	1,457,450	887,126	440,898	129,426	11,778
43,653	210,061	546,131	1,623,844	911,234	537,003	175,607	12,466
7,037	74,434	141,746	429,064	244,557	142,337	42,170	—
2,114,435	522,876	8,169,686	27,469,162	14,217,677	7,474,992	5,776,493	1,009,284
88,507	185,818	419,287	1,352,071	763,886	435,018	153,167	36,278
26,009	98,564	149,498	466,511	280,660	141,230	44,621	—
24,660	103,252	272,773	802,955	450,425	277,945	74,585	—
86,649	264,951	451,891	1,614,371	900,205	546,392	167,774	—
90,186	210,742	439,743	1,260,560	701,355	382,279	176,926	29,015
38,304	210,620	373,723	994,369	560,657	305,914	127,798	11,083
28,106	167,831	397,593	1,039,314	621,768	313,365	104,181	2,134
17,095	82,820	237,183	599,977	327,018	203,618	69,341	3,219
16,871	170,483	369,500	921,783	510,793	293,354	117,636	9,124
17,285	78,548	185,838	507,577	289,165	158,964	59,448	—
23,482	252,942	698,191	1,576,596	948,138	467,243	161,215	10,277
91,066	492,958	828,267	2,790,543	1,665,077	885,587	239,879	—
67,202	139,709	519,791	1,379,975	749,995	435,702	194,278	—
348,164	412,201	1,669,785	5,224,326	2,905,052	1,705,021	614,253	46,765
125,809	330,594	809,288	2,226,631	1,274,899	683,835	267,897	23,885
8,437	14,106	57,318	129,854	66,727	41,134	21,993	1,346
63,119	164,555	566,197	1,804,477	973,337	643,087	188,053	16,311
33,395	100,553	850,672	1,558,931	825,811	478,337	254,783	7,963
10,650	116,856	235,851	688,809	395,456	232,613	60,740	9,350
19,701	84,302	187,732	584,919	345,126	187,788	52,005	—
15,300	74,040	146,194	479,049	278,795	163,129	37,125	—
48,573	205,138	343,520	1,134,551	664,309	371,774	98,468	8,293

TABLE II—FY 83 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1983

Counties	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee	Non-Matching Assistance
Lee	$56,211	$876,216	$82,214		$5,913	$48,807		
Loudoun	36,315	709,981	28,794		144,007	83,668	$12,372	$9,247
Louisa	20,958	583,974	19,820		16,088	34,981		
Lunenburg	13,873	253,568	17,498			6,076		
Madison	12,334	192,837	8,228		3,856	2,136	178	
Mathews	7,365	142,282	8,060		7,165	3,505		
Mecklenburg	70,975	580,186	49,913		1,877	32,025		
Middlesex	21,263	127,447	7,873		6,031	17,516		
Montgomery	27,244	1,434,499	39,337	$(105)	38,872	17,093	2,895	
Nelson	44,035	351,273	21,859		14,391	9,859		
New Kent	6,675	150,719	1,842		285	6,325		
Northampton	13,690	977,596	4,595		7,470	15,971		
Northumberland	34,453	260,921	10,774		3,931	8,484		
Nottoway	42,800	518,674	15,899		13,309	16,046		
Orange	24,541	410,241	14,991		728	41,791		
Page	21,780	422,735	21,316		7,267	16,550		
Patrick	32,838	233,975	12,731		5,761	3,619		
Pittsylvania	60,458	1,628,516	47,200		1,342	46,049		
Powhatan	6,624	155,020	11,012		5,233	26,984		
Prince Edward	20,078	743,812	17,880		7,318	47,493		
Prince George	14,625	383,703	436		13,227	20,011	805	
Prince William	8,280	3,412,685	16,413		320,320	51,048	82,370	
Pulaski	25,384	1,015,888	22,970		56,596	63,626		
Rappahannock	5,518	82,019	11,824		1,884	10,900		
Richmond	30,073	188,797	18,246		8,728	10,852		
Roanoke	137,229	931,041	84,488		110,019	78,303	(30)	
Rockbridge	17,659	370,123	10,235		24,357	6,927		
Rockingham	51,978	671,651	35,535		18,302	43,733	2,150	
Russell	58,770	718,148	78,868		2,444	45,056		
Scott	41,906	452,630	48,248		152	28,216		
Shenandoah	68,941	410,933	15,951		23,937	19,335		
Smyth	89,836	776,207	95,738		16,237	36,506		
Southampton	55,035	925,426	18,466		15,625	17,021		
Spotsylvania	21,752	655,891	15,556		20,792	94,960	1,158	
Stafford	13,994	452,768	39,482		11,991	70,259		
Surry	9,362	291,683	7,707		—	1,415		
Sussex	20,271	650,799	12,887		4,014	24,742		
Tazewell	25,559	1,215,742	59,049		51,145	39,698		
Warren	18,996	534,645	17,961		217	32,890		
Washington	156,641	598,429	109,300		2,527	56,523	575	303
Westmoreland	56,885	585,422	24,562		4,043	17,718	1,380	
Wise	58,774	1,300,509	51,348		200	40,786		
Wythe	61,161	590,654	33,769		765	43,963		
York	6,803	407,892	12,929		49,803	31,699	1,167	
Total Counties	**$2,848,313**	**$67,216,546**	**$2,411,545**	**$(105)**	**$5,219,711**	**$3,647,058**	**$6,848,242**	**$9,550**

Services	Fuel	Administration	Total-Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
$ 70,695	$ 464,965	$ 754,312	$ 2,359,333	$ 1,393,740	$ 742,081	$ 223,512	$ 24,319
241,666	144,376	1,000,173	2,410,599	1,213,309	738,666	458,624	162,396
33,836	226,718	422,331	1,358,706	771,244	463,957	123,505	—
18,307	109,946	184,465	603,733	353,507	196,318	53,908	1,617
19,612	100,673	193,005	532,859	318,398	161,352	53,109	—
19,113	77,874	163,956	429,320	250,097	130,051	49,172	—
21,290	292,176	493,752	1,542,194	858,932	519,478	163,784	3,436
10,608	73,104	198,764	462,606	249,423	148,919	64,264	—
182,786	435,875	765,375	2,943,871	1,692,569	994,715	256,587	59,865
38,490	157,689	199,904	837,500	474,539	282,096	80,865	—
1,835	48,486	172,365	388,532	222,165	126,284	40,083	—
8,383	204,059	626,760	1,858,524	1,042,858	651,369	164,297	53,935
9,611	130,043	212,139	670,356	386,396	218,024	65,936	—
94,530	225,909	299,472	1,226,639	736,700	374,173	115,766	3,035
39,059	158,222	310,564	1,000,137	560,271	339,541	100,325	4,603
69,136	252,910	331,182	1,142,876	702,247	335,837	104,792	5,115
42,210	156,773	270,892	758,799	438,245	236,289	84,265	9,464
110,301	474,128	897,781	3,265,775	1,884,873	1,103,923	276,979	—
28,277	59,145	144,815	437,110	238,504	144,215	54,391	—
30,002	171,871	422,209	1,460,663	808,329	528,002	124,332	1,472
37,320	120,703	296,074	886,904	518,283	277,394	91,227	819
254,581	368,622	2,553,396	7,067,715	3,795,119	2,252,434	1,020,162	111,527
91,864	422,170	803,905	2,502,403	1,417,856	812,658	271,889	30,264
15,102	43,526	110,241	281,014	148,876	94,155	37,983	—
12,573	66,529	186,153	521,951	277,604	176,741	67,606	—
159,415	348,179	1,211,645	3,060,289	1,664,728	1,007,571	387,990	19,657
29,364	194,536	471,714	1,124,915	625,632	378,584	120,699	6,236
111,317	340,347	600,956	1,875,969	1,082,738	593,431	199,800	3,182
69,690	506,637	710,894	2,190,507	1,286,773	654,504	249,230	10,690
42,618	360,865	357,693	1,332,328	799,248	401,616	131,464	27,217
86,411	205,007	332,759	1,163,274	641,915	384,688	136,671	40,589
68,925	521,690	780,340	2,385,479	1,381,825	720,165	283,489	29,653
54,922	287,579	705,497	2,079,571	1,183,137	706,448	189,986	5,401
37,444	173,682	571,733	1,592,968	846,661	559,641	186,666	19,294
40,239	156,670	609,215	1,394,618	731,017	463,500	200,101	2,500
31,222	88,802	476,314	906,505	432,735	236,933	236,837	3,367
6,643	183,362	388,223	1,290,941	734,596	454,260	102,085	8,371
97,260	713,973	960,146	3,162,572	1,924,315	910,895	327,362	52,943
43,544	187,106	359,391	1,194,750	675,005	388,236	131,509	23,841
76,953	508,501	833,880	2,343,632	1,299,692	708,888	335,052	35,799
31,408	226,108	303,522	1,250,688	726,513	416,946	107,229	3,905
24,054	594,098	863,240	2,933,009	1,778,482	923,515	231,012	18,242
47,695	359,193	553,512	1,690,712	981,825	506,843	202,044	13,284
54,065	96,937	902,785	1,564,080	865,741	462,676	235,663	24,825
$8,697,817	$22,083,486	$58,322,380	$177,304,543	$99,690,513	$53,909,348	$23,704,682	$3,144,125

TABLE II—FY 83

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1983

Cities	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee	Non-Matchin Assistanc
Alexandria	$ 19,678	$ 4,105,767	$ 25,654	—	$ 538,091	$ 367,924	$ 748,962	—
Bedford	—	—	—	—	—	—	—	—
Bristol	46,846	487,981	41,797	—	4,500	40,912	—	—
Buena Vista	5,513	191,558	16,871	—	—	12,143	—	—
Charlottesville	50,993	2,063,492	49,290	—	151,217	91,739	16,394	$19,631
Chesapeake	61,569	5,018,287	59,462	—	141,447	206,110	28,061	—
Clifton Forge	12,744	166,771	5,392	—	509	3,232	—	—
Colonial Hgts.	11,614	230,326	7,164	—	6,558	24,012	6,541	—
Covington	23,002	329,112	9,601	—	16,365	11,662	—	—
Danville	38,045	1,925,356	55,800	—	53,980	49,529	1,480	—
Emporia	5,040	301,376	6,220	—	2,846	23,726	—	—
Falls Church	—	22,676	—	—	9,465	424	10,126	—
Franklin	12,554	542,070	10,546	—	3,243	9,537	1,159	—
Fredericksburg	36,861	662,535	15,033	—	18,470	31,699	772	—
Galax	4,372	207,694	27,889	—	—	11,781	—	—
Hampton	43,217	5,958,357	16,734	—	272,402	142,876	31,581	—
Harrisonburg	16,678	413,413	16,341	—	4,237	2,277	885	—
Hopewell	7,077	1,191,293	10,230	—	17,908	71,959	7,403	—
Lexington	7,402	104,743	5,503	—	7,593	17,312	—	—
Lynchburg	77,421	2,450,440	39,991	—	92,433	244,825	—	—
Manassas	2,859	490,657	—	—	492	1,113	78,405	—
Manassas Park	—	301,921	—	—	2,378	5,879	2,240	—
Martinsville	41,200	668,571	22,845	—	968	23,594	2,208	—
Newport News	61,113	8,484,609	30,195	—	348,512	219,399	60,505	—
Norfolk	176,999	19,675,992	195,285	—	1,568,329	539,173	42,250	—
Norton	4,533	161,336	14,032	—	364	11,814	—	—
Petersburg	60,384	3,900,914	68,515	—	172,516	189,285	812	—
Portsmouth	80,435	9,113,576	73,713	—	161,724	85,623	3,705	—
Radford	—	193,010	8,641	—	20,814	11,120	—	—
Richmond	666,607	20,275,489	797,767	—	2,995,513	1,458,166	85,890	—
Roanoke	240,880	6,724,433	266,971	—	401,819	390,397	10,650	—
South Boston	—	—	—	—	—	—	—	—
Staunton	82,147	702,167	70,372	—	52,210	39,270	138	—
Suffolk	89,495	2,866,100	79,307	—	49,275	107,374	706	—
Va. Beach	41,731	4,037,846	42,405	—	143,041	329,424	32,769	—
Waynesboro	9,277	548,186	—	—	73,107	4,776	3,860	—
Williamsburg	5,391	83,601	2,495	—	10,078	5,744	1,275	—
Winchester	21,332	634,062	52,314	—	5,702	64,544	—	—
Total Cities	**$2,065,009**	**$105,235,717**	**$2,144,375**	**—**	**$7,348,106**	**$4,850,374**	**$1,178,777**	**$19,631**
Total Counties	**$2,848,313**	**$67,216,546**	**$2,411,545**	**$(105)**	**$5,219,711**	**$3,647,058**	**$6,848,242**	**$ 9,550**
Unidentified								
Grand Total	**$4,913,322**	**$172,452,263**	**$4,555,920**	**$(105)**	**$12,567,817**	**$8,497,432**	**$8,027,019**	**$29,181**

Services	Fuel	Administration	Total-Public Assistance	Apportionment of Funds Based Upon Actual Reimbursement			State and Local Hospitalization
				Federal	State	Local	
$ 1,268,243	$ 212,000	$ 2,898,713	$ 10,185,032	$ 5,606,691	$ 3,209,401	$ 1,368,401	$ 885,648
—	—	—	—	—	—	—	2,491
39,569	156,646	417,048	1,235,299	647,935	441,222	146,142	—
7,269	65,107	—	298,461	179,090	104,110	15,261	2,751
225,297	186,794	1,351,929	4,206,776	2,171,975	1,501,280	533,521	41,151
112,990	520,439	3,413,974	9,562,339	5,252,133	3,341,274	968,932	111,543
8,177	58,024	140,488	395,337	230,928	119,298	45,111	3,999
17,069	47,114	1,800	352,198	197,113	131,768	23,317	3,052
33,825	91,590	—	515,157	300,332	183,425	31,400	4,550
155,584	347,391	957,251	3,584,416	2,029,022	1,241,766	313,628	7,132
12,037	—	—	351,245	179,757	151,626	19,862	4,869
8,130	—	—	50,821	26,097	14,550	10,174	25,548
29,052	94,098	233,979	936,238	534,392	334,556	67,290	—
35,815	68,404	426,204	1,295,793	670,171	492,533	133,089	13,982
29,454	114,048	184,078	579,316	335,419	183,761	60,136	—
356,134	283,349	3,750,666	10,855,316	5,976,057	3,840,509	1,038,750	84,349
58,964	79,364	254,473	846,632	470,882	297,183	78,567	—
10,776	180,624	629,142	2,126,412	1,176,360	780,928	169,124	22,152
5,969	38,123	—	186,645	101,889	66,843	17,913	2,352
243,844	529,826	1,669,572	5,348,352	2,927,001	1,843,353	577,998	174,939
21,576	46,204	329,450	970,756	572,786	331,125	66,845	8,333
3,472	22,453	231,699	570,042	306,685	206,685	57,023	—
38,084	126,398	532,812	1,456,680	799,710	510,171	146,799	—
297,983	497,367	4,360,546	14,360,229	7,600,179	5,496,856	1,263,194	196,098
1,191,554	1,322,878	10,606,659	35,319,119	18,799,377	13,181,121	3,338,621	1,499,480
5,934	57,228	171,427	426,668	234,565	144,188	47,915	—
319,589	614,240	2,107,835	7,434,090	4,076,104	2,587,157	770,829	100,790
357,431	587,666	3,576,742	14,040,615	7,745,185	5,313,438	981,992	354,263
45,095	71,210	180,012	529,902	299,569	168,410	61 923	10,951
1,443,919	2,391,178	13,898,530	44,013,059	22,160,216	15,695,203	6,157,640	698,437
874,370	896,365	3,638,171	13,444,056	7,132,741	4,727,156	1,584,159	177,416
—	—	—	—	—	—	—	5,768
46,391	119,419	443,213	1,555,327	771,962	589,175	194,190	11,289
96.355	510,541	2,015,014	5,814,167	3,164,131	2,102,761	547,275	110,050
845,629	458,600	4,886,223	10,817,668	5,746,553	3,447,855	1,623,260	614,211
35,322	99,325	280,053	1,053,906	573,738	384,810	95,358	2,214
1,872	10,687	131,021	252,164	127,608	88,535	36,021	2,553
56,109	175,056	387,853	1,396,972	758,845	494,817	143,310	—
$ 8,338,883	**$11,079,756**	**$ 64,106,577**	**$206,367,205**	**$109,883,198**	**$ 73,748,498**	**$22,735,509**	**$5,182,361**
$ 8,697,817	**$22,083,486**	**$ 58,322,380**	**$177,304,543**	**$ 99,690,513**	**$ 53,909,348**	**$23,704,682**	**$3,144,125**
	$ (9,126)		**$ (9,126)**	**$ (9,126)**			
$17,036,700	**$33,154,116**	**$122,428,957**	**$383,662,622**	**$209,564,585**	**$127,657,846**	**$46,440,191**	**$8,326,486**

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1983

	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
GRAND TOTAL	$4,913,322	$172,452,263	$4,555,920	$(105)	$12,567,817	$8,497,432	$8,027,019
Source of Funds							
F.S.L.		111,527		(105)			
F.S.		170,910,985					
F.L.							
S.L.	4,914,247		4,555,647		12,039,725	8,452,360	
Federal Only							8,026,752
State Only							
Local Only	(925)	1,429,751	273		528,092	45,072	267
TOTAL FUNDS	$4,913,322	$172,452,263	$4,555,920	$(105)	$12,567,817	$8,497,432	$8,027,019
Apportionment of Funds Based on Federal Participation							
Federal		96,992,229		(67)			8,026,752
State	3,071,405	74,007,735	2,847,280	(24)	7,524,829	4,488,253	
Local	1,841,917	1,452,299	1,708,640	(14)	5,042,988	4,009,179	267
TOTAL FUNDS	$4,913,322	$172,452,263	$4,555,920	$(105)	$12,567,817	$8,497,432	$8,027,019

	Matching Assistance	Other Purchased Services	Assistance Program	Administration (1)	Public Assistance
GRAND TOTAL	$29,181	$17,036,700	$33,154,116	$122,428,957	$383,662,622
Source of Funds					
F.S.L.		11,868,179		108,924,043	120,903,644
F.S.		13		836	170,911,834
F.L.		2,598,246		5,158,084	7,756,330
S.L.		804,912			30,766,891
Federal Only			33,153,970	3,999,852	45,180,574
State Only		511		12,130	12,641
Local Only	29,181	1,764,839	146	4,334,012	8,130,708
TOTAL FUNDS	$29,181	$17,036,700	$33,154,116	$122,428,957	$383,662,622
Apportionment of Funds Based on Federal Participation					
Federal		10,846,561	33,153,970	70,009,456	219,028,901
State		1,472,248		24,781,804	118,193,530
Local	29,181	4,717,891	146	27,637,697	46,440,191
TOTAL FUNDS	$29,181	$17,036,700	$33,154,116	$122,428,957	$383,662,622

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1983

	Apportionment of Funds Based Upon Actual Reimbursement (2)			Hospitalization of the Indigent (3)
	Federal	State	Local	
GRAND TOTAL	$209,564,585	$127,657,846	$46,440,191	$8,326,486
Source of Funds				
F.S.L.				
F.S.				
F.L.				
S.L.				8,326,486
Federal Only				
State Only				
Local Only				
TOTAL FUNDS	$209,564,585	$127,657,846	$46,440,191	$8,326,486
Apportionment of Funds Based on Federal Participation				
Federal				
State				6,262,322
Local				2,064,164
TOTAL FUNDS	$209,564,585	$127,657,846	$46,440,191	$8,326,486

(1) The total expenditures include $198,025 reimbursed by the Virginia Department for the Visually Handicapped applicable to the Aid to the Blind Program, and $4,088,414 reimbursed by the Health Department applicable to the Medicaid Program. Also included is the administrative cost of $2,934,985 for the Fuel Assistance Program.

(2) The difference between the amount shown as federal and state reimbursement to the localities and the apportionment of funds based on federal participation represents: (a) fractional differences in computations, and (b) federal funds made available for the administration of the Food Stamp & Employment Services Programs, which are not included in the reimbursable amount as federal funds.

(3) Expenditures were made for the following purposes:

	Total	State Share
For Hospitalization of the Indigent and Medically Indigent ...	$8,068,662	$6,069,180
For Out-Patient and Emergency Room Services	257,824	193,142
	$8,326,486	$6,262,322

TABLE II — FY 84

EXPENDITURES FOR PUBLIC ASSISTANCE

Year Ended June 30, 1984

Counties	Auxiliary Grants Aged	Aid To Dependent Children	Auxiliary Grants Disabled	Programs Discontinued	General Relief	Foster Care	Refugee	Non-Match Assistance
Accomack	$ 34,240	$ 1,151,180	$ 15,127		$ 63,678	$ 24,486		
Albemarle	43,753	831,440	33,703		85,949	64,315	$ 3,115	
Alleghany	16,113	251,274	29,237		13,880	3,224		
Amelia	9,887	173,846	2,161		5,749	24,707		
Amherst	28,482	418,130	23,572		20,518	56,390		
Appomattox	32,989	325,619	21,214		8,276	3,544		
Arlington	19,854	2,965,377	44,454		717,867	219,366	1,602,366	
Augusta	46,862	833,502	55,415		132,040	46,634	3,345	
Bath	11,747	72,849	11,219		12,822	3,071		
Bedford	30,941	638,224	16,552		—	40,501		
Bland	7,146	58,283	8,223		4,149	3,953		$ 4
Botetourt	35,841	220,446	30,586		18,262	7,779		
Brunswick	25,136	560,396	27,793		29	15,624		
Buchanan	14,719	1,022,118	42,265		6,544	109,418		
Buckingham	13,199	487,638	10,011		100	2,000		
Campbell	41,344	974,314	22,731		33,648	73,858		
Caroline	10,167	663,180	31,577		420	44,678		
Carroll	41,969	418,119	11,892		1,746	15,170		
Charles City	2,030	350,331	1,622		13,275	10,597		
Charlotte	35,419	558,344	25,710		419	6,616		
Chesterfield	61,772	1,668,048	31,749		44,317	176,314	34,107	
Clarke	9,071	128,088	11,226		2,586	5,033		
Craig	4,327	24,199	7,747		1,451	—		
Culpeper	11,655	576,880	24,545		16,735	5,901		
Cumberland	17,041	345,370	14,669		56	12,725		
Dickenson	8,906	572,545	15,953		281	38,462		
Dinwiddie	19,718	739,360	32,898		4,738	31,677		38
Essex	19,961	159,784	5,774		243	19,255		
Fairfax	41,186	9,067,807	72,421		2,676,259	1,004,737	2,232,830	
Fauquier	23,116	500,419	26,414		20,523	28,192	296	
Floyd	3,986	122,482	9,495		2,206	-23		
Fluvanna	26,186	332,664	3,473		—	7,822		
Franklin	32,199	582,474	52,928		—	21,788		
Frederick	24,223	377,336	43,318		5,556	34,609		
Giles	20,219	270,207	22,910		1,731	41,288		
Gloucester	10,000	404,597	18,237		11,644	11,590		
Goochland	18,991	248,136	6,227		4,440	15,484		
Grayson	39,081	233,668	12,764		4,382	24,734		
Greene	5,930	167,041	6,003		567	19,646		
Greensville	4,456	596,078	4,063		2,424	22,293		
Halifax	46,153	1,219,075	47,119		7,556	25,621	543	
Hanover	45,350	511,330	23,659		35,132	44,031		
Henrico	101,588	2,254,347	110,239		98,725	141,764	63,634	
Henry	32,896	782,853	62,618		7,409	63,767		
Highland	2,396	38,994	10,611		—	6,779		
Isle of Wight	14,772	834,761	28,322		82,174	36,868		
James City	7,624	475,819	8,807		24,844	12,171		
King George	3,697	313,638	8,421		9,048	11,689		
King & Queen	10,592	241,950	3,809		182	1,219		
King William	10,309	233,776	3,483		7,010	101		

Services	Fuel	Administration	Total Public Ass't.	Federal	State	Local	State-Local Hospitalization
$ 98,916	$ 452,271	$ 978,967	$ 2,818,865	$ 1,702,849	$ 884,471	$ 231,545	$ 237,165
167,066	181,396	983,631	2,394,368	1,264,532	781,723	348,113	—
52,160	131,844	426,418	924,150	520,670	284,160	119,320	5,131
27,257	58,785	188,967	491,359	272,844	161,145	57,370	—
75,936	162,769	331,298	1,117,095	627,831	365,063	124,201	7,240
50,954	124,384	270,433	837,413	480,704	272,972	83,737	10,745
1,404,702	191,287	4,238,301	11,403,574	6,007,615	2,732,276	2,663,683	801,816
78,960	302,635	646,471	2,145,864	1,207,967	719,035	218,862	20,990
27,248	51,611	121,454	312,021	166,985	100,403	44,633	4,533
145,622	286,851	552,685	1,711,376	1,024,743	511,204	175,429	—
21,303	71,027	108,587	282,713	170,776	77,140	34,797	5,173
86,172	129,908	364,752	893,746	497,831	267,024	128,891	6,942
74,214	195,468	402,726	1,301,386	745,939	437,789	117,658	—
281,101	756,169	982,123	3,214,457	2,041,244	874,201	299,012	52,406
30,184	154,408	330,491	1,028,031	603,082	337,882	87,067	—
130,188	347,573	895,175	2,518,831	1,475,345	808,966	234,520	14,682
52,250	239,590	268,028	1,309,890	777,936	430,957	100,997	3,114
95,172	286,970	464,177	1,335,215	832,314	380,465	122,436	14,193
27,067	74,064	289,889	768,875	440,216	258,999	69,660	2,543
44,631	169,054	305,229	1,145,422	672,133	375,581	97,708	9,366
206,910	317,264	1,571,334	4,111,815	2,328,244	1,396,002	387,569	27,034
15,514	40,288	123,622	335,428	192,830	109,490	33,108	7,382
14,385	28,455	84,252	164,816	98,428	46,059	20,329	1,130
85,829	137,264	366,794	1,225,603	710,312	412,419	102,872	18,307
28,071	96,041	196,966	710,939	401,216	243,468	66,255	3,747
103,410	363,578	596,747	1,699,882	1,043,411	508,984	147,487	5,742
47,572	191,994	568,182	1,636,521	944,591	564,964	126,966	10,415
9,887	65,244	166,020	446,168	244,532	148,765	52,871	—
2,709,709	384,741	8,606,958	26,796,648	13,525,298	7,778,814	5,492,536	1,184,441
95,008	140,767	445,755	1,280,490	717,279	420,949	142,262	42,176
28,380	93,516	172,489	432,531	266,962	121,844	43,725	5,000
45,519	90,683	287,336	793,683	450,831	265,667	77,185	—
74,059	195,860	482,760	1,442,068	814,070	471,943	156,055	—
107,953	150,728	437,550	1,181,273	665,895	384,871	130,507	25,018
39,183	179,332	408,236	983,106	564,198	293,368	125,540	12,560
29,983	125,786	410,980	1,022,817	581,880	331,722	109,215	1,479
22,027	76,607	269,540	661,452	361,911	229,448	70,093	2,421
47,273	162,194	378,149	902,245	525,925	266,517	109,803	3,797
21,167	67,175	189,466	476,995	275,247	151,645	50,103	—
34,932	220,126	709,769	1,594,141	935,941	503,749	154,451	11,269
128,634	434,250	838,983	2,747,934	1,634,677	884,284	228,973	17,055
73,526	118,095	492,449	1,343,572	759,024	440,161	144,387	—
435,022	376,097	1,825,398	5,406,814	3,003,210	1,821,933	581,671	57,923
138,548	232,352	825,492	2,145,935	1,202,137	700,667	243,131	28,422
13,937	16,055	62,500	151,272	80,069	46,427	24,776	2,437
79,187	128,818	595,493	1,800,395	963,243	644,081	193,071	19,744
49,074	78,066	768,793	1,425,198	806,893	473,348	144,957	7,565
12,156	80,170	256,385	695,204	390,710	240,545	63,949	10,615
28,394	63,884	197,067	547,097	314,568	185,529	47,000	—
14,225	63,664	160,102	492,670	277,792	170,602	44,276	—

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE

Year Ended June 30, 1984

Counties	Auxiliary Grants Aged	Aid To Dependent Children	Auxiliary Grants Disabled	Programs Discontinued	General Relief	Foster Care	Refugee
Lancaster	$ 11,368	$ 443,935	$ 7,435		$ 39,028	$ 14,688	
Lee	41,430	906,015	84,538		6,174	49,026	
Loudoun	33,598	629,439	31,681		157,104	76,556	$ 6,017
Louisa	27,683	603,133	22,603		15,107	34,110	
Lunenburg	15,126	280,449	13,310		—	5,447	
Madison	9,570	170,871	12,816		3,428	11,970	724
Mathews	13,053	145,578	8,417		4,878	5,437	
Mecklenburg	66,036	518,546	57,560		220	34,823	
Middlesex	18,452	123,601	7,457		4,292	10,219	
Montgomery	29,542	1,467,430	48,133	-40	25,850	11,861	1,544
Nelson	44,491	358,774	24,667		8,931	12,651	
New Kent	3,750	142,345	4,784		1,335	11,713	
Northampton	12,419	965,562	4,392		8,645	8,915	
Northumberland	33,264	287,960	11,130		460	6,745	
Nottoway	41,499	471,929	16,573		7,783	17,376	
Orange	31,196	374,221	18,247		3,018	49,061	
Page	17,656	334,962	26,119		2,245	22,962	
Patrick	31,333	238,172	15,376		4,619	7,390	
Pittsylvania	44,980	1,621,573	44,775		14,233	37,934	
Powhatan	14,337	117,509	4,356		3,206	18,227	
Prince Edward	18,969	718,593	21,354		4,550	27,138	
Prince George	15,357	411,913	6,741		15,543	23,257	
Prince William	3,567	3,232,285	16,637		319,998	102,784	50,970
Pulaski	37,223	981,830	34,361		10,252	83,348	
Rappahannock	4,704	86,309	11,701		1,558	12,609	
Richmond	16,863	203,318	14,376		11,623	12,379	
Roanoke	121,304	813,457	83,825		94,502	54,438	1,435
Rockbridge	16,384	376,701	12,346		15,993	4,732	
Rockingham	53,592	582,364	32,346		10,059	44,824	
Russell	57,750	790,068	67,530		7,855	35,441	
Scott	31,647	502,214	40,307		1,550	32,652	
Shenandoah	59,632	359,873	23,514		40,313	18,498	
Smyth	88,273	791,651	86,711		8,448	33,483	
Southampton	46,422	872,511	16,053		16,878	26,035	
Spotsylvania	23,920	58,233	17,668		21,985	82,797	538
Stafford	23,755	445,220	29,927		8,279	67,190	
Surry	6,698	268,750	5,936		1,294	10,135	
Sussex	14,996	696,156	7,744		4,254	24,073	
Tazewell	22,450	1,498,738	55,624		69,429	46,593	
Warren	18,005	540,713	19,907		950	27,199	
Washington	166,788	621,774	108,524		132	85,951	
Westmoreland	41,678	611,781	17,325		—	22,485	230
Wise	50,234	1,559,340	44,514	-35	200	42,438	
Wythe	62,345	625,832	36,353		400	33,486	362
York	3,568	401,844	12,254		41,665	45,596	
Unidentified							
Total Counties	**$2,726,146**	**$65,711,808**	**$2,482,913**	**$ -75**	**$5,229,856**	**$4,088,140**	**$4,002,056**

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE

Year Ended June 30, 1984

Non-Match. Assistance	Services	Fuel	Adminis-tration	Total Public Ass't.
	$ 59,329	$ 150,963	$ 376,636	$ 1,103,382
	110,275	542,529	807,461	2,547,448
$ 4,520	252,163	96,897	1,200,017	2,487,992
	25,942	200,729	478,292	1,407,599
	39,569	94,174	187,048	635,123
	28,076	79,713	213,477	530,645
	22,225	63,043	179,459	442,090
	30,163	263,543	535,979	1,506,870
	19,418	73,425	208,762	465,626
	209,421	374,828	808,831	2,977,400
	60,622	144,099	203,730	857,965
	10,350	33,781	186,337	394,395
	15,863	173,129	601,858	1,790,783
	13,242	101,574	221,110	675,485
	97,826	196,732	339,044	1,188,762
	67,409	123,586	367,192	1,033,930
	70,687	207,217	355,506	1,037,354
	55,116	127,005	281,084	760,095
	204,629	428,542	987,710	3,384,376
	41,642	52,490	160,523	412,290
	59,736	145,534	447,548	1,443,422
	41,415	113,105	328,715	956,046
	222,467	253,080	2,474,371	6,676,159
	122,965	364,064	837,497	2,471,540
	24,081	39,605	132,684	313,251
	18,540	52,713	200,796	530,608
	183,134	291,131	1,363,566	3,006,792
	20,926	178,876	516,567	1,142,525
	120,062	262,310	643,712	1,749,269
	147,961	541,462	871,655	2,519,722
	37,477	407,377	429,191	1,482,415
	134,724	168,952	379,539	1,185,045
	109,785	432,658	789,995	2,341,004
	70,000	273,682	742,093	2,063,674
	39,094	131,778	640,224	1,476,237
	33,672	86,591	586,641	1,281,275
	39,471	89,741	421,598	843,623
	31,487	182,943	437,618	1,399,271
	315,793	805,331	971,718	3,785,676
	25,190	137,736	370,764	1,140,464
	116,038	523,977	872,739	2,495,923
	49,089	184,954	316,319	1,243,861
	159,995	604,024	1,013,981	3,474,691
	82,626	324,320	568,783	1,734,507
	75,347	77,959	1,002,246	1,660,479
		-1,773	—	-1,773
$4,944	**$11,425,619**	**$19,287,287**	**$61,705,985**	**$176,664,679**

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE

Year Ended June 30, 1984

Counties	Federal	State	Local	State-Local Hospitalization
Lancaster	$ 625,543	$ 367,834	$ 110,005	$ 8,990
Lee	1,539,338	766,253	241,857	26,389
Loudoun	1,196,444	736,627	554,921	196,419
Louisa	769,029	500,242	138,328	—
Lunenburg	372,387	207,228	55,508	4,424
Madison	304,224	161,932	64,489	4,080
Mathews	248,821	139,799	53,470	—
Mecklenburg	820,324	515,918	170,628	6,203
Middlesex	264,604	139,356	61,666	—
Montgomery	1,745,996	1,017,898	213,506	54,357
Nelson	484,718	287,620	85,627	—
New Kent	217,805	129,379	47,211	—
Northampton	1,032,296	657,087	101,400	37,228
Northumberland	379,929	230,600	64,956	—
Nottoway	707,543	360,913	120,306	1,570
Orange	557,890	355,278	120,762	1,625
Page	613,941	317,353	106,060	5,346
Patrick	436,757	232,684	90,654	4,854
Pittsylvania	1,972,171	1,161,418	250,787	—
Powhatan	230,049	125,447	56,794	—
Prince Edward	799,252	510,840	133,330	5,833
Prince George	539,979	311,516	104,551	12,082
Prince William	3,628,497	2,279,943	767,719	116,560
Pulaski	1,433,695	822,150	215,695	32,622
Rappahannock	166,028	103,359	43,864	1,847
Richmond	284,260	179,234	67,114	—
Roanoke	1,635,162	937,791	433,839	27,056
Rockbridge	637,494	385,852	119,179	16,942
Rockingham	975,606	570,509	203,154	—
Russell	1,560,231	726,802	232,689	14,420
Scott	920,731	427,493	134,191	27,256
Shenandoah	646,803	376,693	161,549	27,576
Smyth	1,367,520	745,477	228,007	33,535
Southampton	1,167,845	702,775	193,054	5,790
Spotsylvania	763,787	513,840	198,610	24,771
Stafford	649,950	456,109	175,216	2,500
Surry	423,836	247,127	172,660	2,337
Sussex	800,208	488,344	110,719	10,383
Tazewell	2,445,699	1,094,075	245,902	51,766
Warren	655,253	395,178	90,033	23,900
Washington	1,420,717	756,772	318,434	35,928
Westmoreland	723,360	416,984	103,517	6,000
Wise	2,118,778	1,100,886	255,027	19,412
Wythe	1,036,079	542,641	155,787	17,970
York	907,900	503,823	248,756	29,333
Unidentified	-1,773	—	—	—
Total Counties	**$98,841,586**	**$55,326,800**	**$22,496,293**	**$3,599,022**

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE

Year Ended June 30, 1984

Cities	Auxiliary Grants Aged	Aid To Dependent Children	Auxiliary Grants Disabled	Programs Discontinued	General Relief	Foster Care	Refugee
Alexandria	$ 21,449	$ 3,994,599	$ 30,787		$ 591,799	$ 422,572	$ 598,476
Bedford	(included	with	Bedford	County)	—	—	—
Bristol	51,979	474,856	31,193		—	27,639	—
Buena Vista	1,383	208,854	19,152		—	8,086	—
Charlottesville	54,599	2,009,859	67,733		164,073	70,371	2,123
Chesapeake	56,429	4,915,480	52,726		171,901	254,251	18,783
Clifton Forge	9,088	159,713	2,794		2,301	953	—
Colonial Hgts.	11,380	208,196	7,316		10,432	13,487	5,136
Covington	26,816	337,115	11,084		19,206	10,038	—
Danville	60,034	1,942,398	64,099		57,172	83,653	1,716
Emporia	4,919	267,603	5,281		2,298	17,591	—
Falls Church	—	15,682	525		11,155	11,159	10,914
Franklin	6,943	543,955	7,892		2,889	8,411	939
Fredericksburg	35,949	714,144	17,106		17,399	31,364	772
Galax	7,930	232,938	23,698		—	9,188	—
Hampton	37,045	5,568,397	11,720		244,432	152,252	14,939
Harrisonburg	15,607	462,656	14,411		2,923	5,879	2,745
Hopewell	5,296	1,315,927	10,788		22,379	66,217	3,047
Lexington	7,760	89,040	8,123		4,463	19,078	—
Lynchburg	76,218	2,476,260	41,665		96,375	234,487	3,907
Manassas	1,629	435,880	—		1,679	3,813	28,445
Manassas Park	—	296,864	—		2,254	3,320	—
Martinsville	33,374	642,513	35,971		109	25,186	5,174
Newport News	52,334	8,342,332	39,827		356,348	162,043	32,974
Norfolk	156,276	19,161,306	146,195		1,681,875	489,340	27,974
Norton	2,679	199,558	15,719		473	22,188	—
Petersburg	57,952	3,979,324	69,342		198,978	137,967	1,015
Portsmouth	67,536	8,690,224	40,916		149,192	107,479	916
Radford	17,521	157,787	6,045		4,261	9,684	—
Richmond	667,587	20,480,638	755,988		2,645,583	1,318,791	66,049
Roanoke	229,754	6,512,287	277,934		302,092	480,967	8,260
South Boston	(included	with	Halifax	County)	—	—	—
Staunton	64,416	769,109	70,109		31,554	31,586	—
Suffolk	87,226	2,854,968	57,814		32,253	98,837	—
Va. Beach	36,957	3,819,414	34,084		113,670	301,851	25,035
Waynesboro	4,058	476,798	7,806		69,292	6,026	1,614
Williamsburg	4,097	86,459	412		9,741	1,727	—
Winchester	15,696	565,407	47,873		6,157	54,235	—
Total Cities	**$1,989,916**	**$103,408,550**	**$2,034,128**	**$ 0**	**$7,026,708**	**$4,701,716**	**$860,953**
Grand Total	**$4,716,062**	**$169,120,358**	**$4,517,041**	**$ -75**	**$12,256,564**	**$8,789,856**	**$4,863,009**

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE

Year Ended June 30, 1984

Cities	Non-Match. Assistance	Services	Fuel	Adminis-tration	Total Public Ass't.
Alexandria		$ 1,421,761	$ 218,721	$ 3,334,117	$ 10,634,281
Bedford	(included	with	Bedford	County)	
Bristol		47,558	175,717	444,647	1,253,589
Buena Vista		17,617	76,836		331,928
Charlottesville	$19,560	206,125	194,231	1,316,704	4,105,996
Chesapeake		166,629	395,675	3,700,122	9,731,996
Clifton Forge		12,681	64,273	164,331	416,134
Colonial Hgts.		19,158	38,638	1,800	315,543
Covington		33,554	99,560	—	537,373
Danville		208,473	344,882	1,029,312	3,791,739
Emporia		21,292	—	—	318,984
Falls Church		30,061	—	—	79,496
Franklin		26,531	83,369	253,395	934,324
Fredericksburg		35,982	63,702	485,246	1,401,664
Galax		32,723	112,830	201,854	621,161
Hampton		537,136	248,121	3,886,333	10,700,375
Harrisonburg		67,655	106,708	301,762	980,346
Hopewell		48,622	179,640	719,161	2,371,077
Lexington		11,623	39,495	—	179,582
Lynchburg		366,338	520,593	1,755,408	5,571,251
Manassas		12,329	41,989	342,881	868,645
Manassas Park		6,133	11,957	253,439	573,967
Martinsville		66,427	110,319	592,069	1,511,142
Newport News		450,479	460,359	4,636,536	14,533,232
Norfolk		1,457,331	1,222,493	10,890,604	35,233,394
Norton		7,339	59,300	184,031	491,287
Petersburg		399,163	603,790	2,176,978	7,624,519
Portsmouth		583,316	542,926	3,883,378	14,065,883
Radford		55,627	66,057	199,348	516,330
Richmond		1,630,490	2,119,934	14,799,202	44,484,262
Roanoke		1,023,444	860,394	3,798,127	13,493,259
South Boston	(included	with	Halifax	County)	
Staunton		76,999	153,385	466,295	1,663,453
Suffolk		73,808	412,400	2,284,638	5,901,944
Va. Beach		803,448	382,161	4,858,507	10,375,127
Waynesboro		44,792	92,129	326,207	1,028,722
Williamsburg		18,059	8,475	150,337	279,307
Winchester		78,250	137,854	432,924	1,338,396
Total Cities	**$19,560**	**$10,098,953**	**$10,248,913**	**$ 67,869,693**	**$208,259,090**
Grand Total	**$24,504**	**$21,524,572**	**$29,536,200**	**$129,575,678**	**$384,923,769**

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE

Year Ended June 30, 1984

Cities	Federal	State	Local	State-Local Hospitalization
Alexandria	$ 5,507,314	$ 3,348,203	$ 1,778,764	$ 663,997
Bedford	—	—	—	1,674
Bristol	700,956	414,107	138,526	—
Buena Vista	209,986	109,174	12,768	4,463
Charlottesville	2,210,911	1,498,435	396,032	33,991
Chesapeake	5,271,291	3,545,349	915,356	122,355
Clifton Forge	248,880	116,631	50,623	3,462
Colonial Hgts.	176,476	119,769	19,298	974
Covington	318,017	187,849	31,507	5,842
Danville	2,141,513	1,343,496	306,730	9,959
Emporia	169,035	132,991	16,958	5,186
Falls Church	35,490	19,306	24,700	15,065
Franklin	521,248	348,041	65,035	212
Fredericksburg	708,282	553,997	139,385	14,994
Galax	362,948	196,252	61,961	—
Hampton	5,971,513	3,794,732	934,130	91,940
Harrisonburg	557,930	332,864	89,552	—
Hopewell	1,308,679	873,743	188,655	22,703
Lexington	99,791	60,994	18,797	1,980
Lynchburg	3,065,644	1,919,302	586,305	77,363
Manassas	478,021	320,619	70,005	19,582
Manassas Park	307,199	218,938	47,830	—
Martinsville	820,204	529,803	161,135	—
Newport News	7,642,516	5,687,925	1,202,791	360,453
Norfolk	18,482,733	13,248,634	3,502,027	1,499,303
Norton	265,887	169,201	56,199	—
Petersburg	4,325,441	2,738,347	560,731	105,542
Portsmouth	7,811,778	5,340,971	913,134	464,762
Radford	296,596	158,019	61,715	11,706
Richmond	23,458,506	15,913,368	5,112,388	766,286
Roanoke	7,418,764	4,794,615	1,279,880	184,674
South Boston	—	—	—	5,421
Staunton	880,396	601,655	181,402	5,150
Suffolk	3,192,634	2,160,055	549,255	114,100
Va. Beach	5,643,071	3,453,429	1,278,627	578,592
Waynesboro	534,232	393,532	100,958	6,708
Williamsburg	151,883	87,695	39,729	2,046
Winchester	723,681	472,810	141,905	—
Total Cities	**$112,019,446**	**$ 75,204,851**	**$21,034,793**	**$5,200,485**
Grand Total	**$210,861,032**	**$130,531,651**	**$43,531,086**	**$8,799,507**

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1984

	Auxiliary Grants Aged	Aid to Dependent Children	Auxiliary Grants Disabled	Refunds on Discontinued Programs	General Relief	Foster Care	Refugee
GRAND TOTAL	$4,716,062	$169,120,358	$4,517,041	$ -75	$12,256,564	$8,789,856	$4,863,009
Source of Funds							
F.S.L.		236,156		-40			
F.S.		167,596,491		-35			
F.L.							
S.L.	4,715,886		4,517,041		11,653,626	8,750,009	
Federal Only							4,861,193
State Only							
Local Only	176	1,287,711			602,938	39,847	1,816
TOTAL FUNDS	$4,716,062	$169,120,358	$4,517,041	$ -75	$12,256,564	$8,789,856	$4,863,009
Apportionment of Funds Based on Federal Participation							
Federal		94,956,500		-48			4,861,193
State	2,947,429	72,829,263	2,823,151	-22	7,283,516	4,641,637	
Local	1,768,633	1,334,595	1,693,890	-5	4,973,048	4,148,219	1,816
TOTAL FUNDS	$4,716,062	$169,120,358	$4,517,041	$ -75	$12,256,564	$8,789,856	$4,863,009

	Non-Matching Assistance	Services	Fuel Assistance	Administration (1)	Total Public Assistance
GRAND TOTAL	$24,504	$21,524,572	$29,536,200	$129,575,678	$384,923,769
Source of Funds					
F.S.L.		13,463,797		122,946,378	136,646,291
F.S.					167,596,456
F.L.		2,864,245		4,448,788	7,313,033
S.L.		23,388		263	29,660,213
Federal Only		3,533,186	29,534,526	2,847,214	40,776,119
State Only					
Local Only	24,504	1,639,956	1,674	-666,965	2,931,657
TOTAL FUNDS	$24,504	$21,524,572	$29,536,200	$129,575,678	$384,923,769
Apportionment of Funds Based on Federal Participation					
Federal		15,828,132	29,534,526	79,889,031	225,069,334
State		958,824		24,839,551	116,323,349
Local	24,504	4,737,616	1,674	24,847,096	43,531,086
TOTAL FUNDS	$24,504	$21,524,572	$29,536,200	$129,575,678	$384,923,769

TABLE II — FY 84 CONTINUED

EXPENDITURES FOR PUBLIC ASSISTANCE AND HOSPITALIZATION OF THE INDIGENT ACCORDING TO COUNTIES AND CITIES

Year Ended June 30, 1984

	Apportionment of Funds Based Upon Actual Reimbursement (2)			Hospitalization
	Federal	State	Local	State/Local (3)
GRAND TOTAL	$210,861,032	$130,531,651	$43,531,086	$8,799,507
Source of Funds				
F.S.L.				
F.S.				
F.L.				
S.L.				
Federal Only				
State Only				
Local Only				
TOTAL FUNDS	$210,861,032	$130,531,651	$43,531,086	$8,799,507
Apportionment of Funds Based on Federal Participation				
Federal				
State				
Local				
TOTAL FUNDS	$210,861,032	$130,531,651	$43,531,086	$8,799,507

(1) The total expenditures include funds in the amount of $4,669,524 which have been reimbursed by the Department of Health applicable to the Medicaid Program. Also included is the administrative cost of $2,854,618 for the Fuel Assistance Program.

(2) The difference between the amount shown as federal and state reimbursement to the localities and the apportionment of funds based on federal participation represents: (a) fractional differences in computations, and (b) federal funds made available for the administration of the food stamp and employment services programs which are not included in the reimbursable amount as federal funds.

(3) Expenditures were made for the following purposes:

	Total	State Share
For hospitalization of the indigent and medically indigent ...	$8,570,110	$6,427,582
For out-patient and emergency room services	229,397	172,049
	$8,799,507	$6,599,632

TABLE III — FY 83

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1983

Month and Year	ALL TYPES OF ASSISTANCE		AUXILIARY GRANT PROGRAM (1)			
			Aged		Disabled	
	Total Cases Receiving Assistance	Total Amount of Assistance	Cases	Amount of Assistance	Cases	Amount of Assistance
July 1982	75,666	$16,197,975	1,878	$387,653	1,691	$363,512
August	75,260	16,254,213	1,884	385,701	1,678	364,969
September	74,754	16,161,763	1,916	404,583	1,676	363,788
October	76,179	16,378,730	1,941	401,282	1,688	362,282
November	76,727	16,472,723	1,964	403,313	1,706	368,401
December	77,831	16,680,696	1,981	407,704	1,708	364,777
January 1983	78,013	16,744,232	1,993	406,116	1,712	365,563
February	78,585	16,827,479	2,002	407,916	1,731	375,448
March	79,918	17,134,393	2,034	412,480	1,766	397,673
April	79,464	17,140,812	2,037	414,551	1,788	387,008
May	79,135	17,009,727	2,047	412,630	1,817	400,182
June	75,144	$16,155,914	2,053	$415,044	1,830	$391,389
Year Ending June 30, 1983 (3)		$199,158,657 (3)		$4,858,973 (3)		$4,504,992 (3)
Year Ending June 30, 1982		196,914,468		4,251,538		4,104,365
Year Ending June 30, 1981		200,718,305		3,543,585		3,345,889
Year Ending June 30, 1980		171,993,509		3,040,285		2,729,185
Year Ending June 30, 1979		$166,142,687		$2,270,811		$1,903,065

Month and Year	FOSTER CARE		GENERAL ASSISTANCE (2)	
	Cases Receiving Assistance	Amount of Assistance	Cases Receiving Assistance	Amount of Assistance
July 1982	3,688	$696,361	6,992	$ 877,881
August	3,604	723,377	6,744	846,925
September	3,489	729,871	6,793	835,092
October	3,432	704,628	8,110	1,042,073
November	3,554	725,281	7,940	1,030,167
December	3,545	723,419	8,497	1,074,265
January 1983	3,108	693,167	8,233	1,049,097
February	3,447	689,067	8,559	1,058,618
March	3,630	715,823	8,911	1,133,554
April	3,445	716,900	8,458	1,108,130
May	3,357	726,495	8,481	1,079,670
June	2,553	$478,616	7,278	$ 958,498
Year Ending June 30, 1983 (3)		$8,323,005 (3)		$12,093,970 (3)
Year Ending June 30, 1982		8,532,191		12,311,697
Year Ending June 30, 1981		8,307,190		12,661,240
Year Ending June 30, 1980		8,055,233		11,169,851
Year Ending June 30, 1979		$8,666,894		$10,583,716

TABLE III — FY 83

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1983

AID TO DEPENDENT CHILDREN

Month and Year	ADC MONEY PAYMENTS				ADC-FC MONEY PAYMENTS	
	Cases Receiving Assistance			Amount of Assistance	Cases Receiving Assistance	Amount of Assistance
	Families	Adults	Children			
July 1982	59,246	52,419	106,094	$13,487,474	2,166	$381,280
August	59,251	52,483	105,914	13,560,682	2,098	370,521
September	58,814	52,210	105,287	13,451,704	2,062	372,900
October	58,951	52,228	105,213	13,489,360	2,055	377,521
November	59,431	52,781	106,216	13,567,536	2,126	372,081
December	60,052	53,332	107,216	13,731,028	2,042	375,439
January 1983	60,846	53,920	108,167	13,855,639	2,110	367,446
February	60,835	53,968	108,244	13,928,286	2,004	362,356
March	61,582	54,769	109,614	14,098,609	1,992	370,182
April	61,718	54,771	109,550	14,129,866	2,011	379,171
May	61,394	54,376	109,088	14,013,477	2,033	373,801
June	59,814	52,666	106,148	$13,618,592	1,610	$287,551
Year Ending June 30, 1983 (3)				$164,932,253 (3)		$4,390,249 (3)
Year Ending June 30, 1982				163,080,302		4,559,046
Year Ending June 30, 1981				168,165,399		4,621,296
Year Ending June 30, 1980				142,651,111		4,265,933
Year Ending June 30, 1979				$137,963,301		$4,574,850

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN (4)

Month and Year	ADC Cases		Other Needy Families			
	Families	Amount	Cases	Adults	Children	Amount
July 1982	7	$ 1,941	5	8	16	$ 1,873
August	9	1,678	1	2	1	360
September	9	3,072	4	6	17	753
October	4	1,209	2	3	6	375
November	20	3,370	6	11	21	2,574
December	10	1,719	6	11	16	2,345
January 1983	12	3,727	11	20	29	3,477
February	13	4,154	7	13	13	1,634
March	18	5,004	3	4	7	1,068
April	12	3,086	7	13	13	2,100
May	7	1,810	6	10	12	1,662
June	11	$ 3,615	6	12	17	$ 2,609
Year Ending June 30, 1983 (3)		$34,385 (3)				$20,830 (3)
Year Ending June 30, 1982		47,466				27,863
Year Ending June 30, 1981		43,238				30,468
Year Ending June 30, 1980		54,502				27,409
Year Ending June 30, 1979		$97,746				$82,804

(1) The Auxiliary Grant Program supplements the income of some individuals who received assistance from OAA and APTD in December, 1973. In addition, aged and disabled individuals whose income is insufficient to pay for care in a Home for Adults are assisted.

(2) General Assistance (General Relief) cases are either maintenance or short-term emergency assistance, including cases pending in another program.

(3) Cancellations and refunds deducted from totals shown in Table II have not been deducted from the Assistance for the several programs shown in this table. Also retroactive expenditures are not accounted for in these tables.

(4) Emergency Assistance to Needy Families with Children program implemented in May, 1972. Emergency Assistance-ADC Cases are payments made for cases and recipients receiving money payments; therefore, the count of cases is duplicated, and is not included in the "total cases receiving assistance" column. Emergency Assistance-Other Needy Families are payments made for needy families with children who are not receiving maintenance assistance.

NOTE: Cases and expenditures for the Fuel Assistance Program for the Period November 1, 1983, through March 31, 1984, are not included in this table.

TABLE III — FY 84

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1984

Month and Year	ALL TYPES OF ASSISTANCE		AUXILIARY GRANT PROGRAM (1)			
			Aged		Disabled	
	Total Cases Receiving Assistance	Total Amount of Assistance	Cases	Amount of Assistance	Cases	Amount of Assistance
July 1983	77,414	$16,648,643	2,076	$416,918	1,864	$391,845
August	77,099	16,494,537	2,078	396,854	1,895	382,679
September	76,616	16,411,257	2,092	390,498	1,877	377,862
October	76,951	16,466,911	2,098	396,811	1,863	371,440
November	76,465	16,330,184	2,088	391,387	1,920	381,184
December	76,662	16,394,723	2,099	393,400	1,940	383,166
January 1984	76,757	16,436,005	2,091	378,592	1,924	376,780
February	76,374	16,301,227	2,148	383,318	1,947	367,893
March	77,419	16,484,879	2,140	384,928	1,960	377,103
April	76,547	16,453,296	2,141	377,093	1,907	356,163
May	75,825	16,244,357	2,180	385,145	1,941	367,456
June	72,001	$15,489,209	2,140	$376,689	1,943	$369,457
Year Ending June 30, 1984 (3)		$196,155,228 (3)		$4,671,633 (3)		$4,503,028 (3)
Year Ending June 30, 1983		199,158,657		4,858,973		4,504,992
Year Ending June 30, 1982		196,914,468		4,251,538		4,104,365
Year Ending June 30, 1981		200,718,305		3,543,585		3,345,889
Year Ending June 30, 1980		$171,993,509		$3,040,285		$2,729,185

Month and Year	FOSTER CARE		GENERAL ASSISTANCE (2)	
	Cases Receiving Assistance	Amount of Assistance	Cases Receiving Assistance	Amount of Assistance
July 1983	3,364	$712,252	8,048	$1,051,345
August	3,334	710,857	7,936	1,036,710
September	3,401	748,206	8,026	1,045,061
October	3,371	720,090	8,078	1,047,856
November	3,396	732,146	7,769	1,015,170
December	3,332	729,725	7,684	1,022,731
January 1984	3,259	740,008	7,803	1,047,326
February	3,177	715,869	7,805	1,011,702
March	3,208	713,331	8,143	1,064,223
April	3,222	727,220	8,067	1,068,760
May	3,127	697,799	7,823	1,006,852
June	2,422	$519,800	6,831	$ 900,721
Year Ending June 30, 1984 (3)		$8,467,303 (3)		$12,318,457 (3)
Year Ending June 30, 1983		8,323,005		12,093,970
Year Ending June 30, 1982		8,532,191		12,311,697
Year Ending June 30, 1981		8,307,190		12,661,240
Year Ending June 30, 1980		$8,055,233		$11,169,851

TABLE III — FY 84

PUBLIC ASSISTANCE CASES RECEIVING FINANCIAL ASSISTANCE AND AMOUNT OF ASSISTANCE BY PROGRAM AND MONTH

Year Ended June 30, 1984

AID TO DEPENDENT CHILDREN

Month and Year	ADC MONEY PAYMENTS				ADC-FC MONEY PAYMENTS	
	Cases Receiving Assistance			Amount of Assistance	Cases Receiving Assistance	Amount of Assistance
	Families	Adults	Children			
July 1983	59,737	52,571	105,714	$13,638,043	2,323	$434,900
August	59,882	52,433	105,825	13,574,412	1,972	388,008
September	59,280	51,970	104,900	13,490,476	1,932	352,659
October	59,532	52,354	105,647	13,519,047	2,002	406,159
November	59,208	51,976	104,905	13,434,682	2,073	368,665
December	59,562	52,136	105,393	13,500,461	2,037	358,501
January 1984	59,674	52,165	105,545	13,523,096	1,992	359,743
February	59,359	51,938	105,049	13,458,376	1,926	354,037
March	59,907	52,916	105,513	13,575,423	2,048	362,979
April	59,787	52,386	105,374	13,554,338	1,418	364,527
May	59,178	51,778	104,293	13,397,976	1,567	382,991
June	57,490	50,012	101,004	$13,036,940	1,166	$281,012
Year Ending June 30, 1984 (3)				$161,703,270 (3)		$4,414,181 (3)
Year Ending June 30, 1983				164,932,253		4,390,249
Year Ending June 30, 1982				163,080,302		4,559,046
Year Ending June 30, 1981				168,165,399		4,621,296
Year Ending June 30, 1980				$142,651,111		$4,265,933

EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN

ADC Cases		Other Needy Families			
Families	Amount	Cases	Adults	Children	Amount
7	$ 2,340	2	3	4	$ 1,000
13	4,470	2	3	4	547
8	2,931	8	19	28	3,564
8	3,051	7	13	19	2,457
9	2,347	11	20	28	4,603
12	4,004	8	12	23	2,735
23	6,488	14	24	26	3,972
14	5,871	12	18	23	4,161
6	2,018	13	19	30	4,874
13	3,676	5	7	13	1,519
9	3,511	9	11	33	2,627
5	$ 1,215	9	12	24	$ 3,375
	$41,922 (3)				$35,434 (3)
	34,385				20,830
	47,466				27,863
	43,238				30,468
	$54,502				$27,409

(1) The Auxiliary Grant Program supplements the income of some individuals who received assistance from OAA and APTD in December, 1973. In addition, aged and disabled individuals whose income is insufficient to pay for care in a Home for Adults are assisted.

(2) General Assistance (General Relief) cases are either maintenance or short-term/emergency assistance, including cases pending in another program.

(3) Cancellations and refunds deducted from totals shown in Table II have not been deducted from the Assistance for the several programs shown in this table. Also retroactive expenditures are not accounted for in these tables.

(4) Emergency Assistance to Needy Families with Children program implemented in May, 1972. Emergency Assistance-ADC Cases are payments made for cases and recipients receiving money payments; therefore, the count of cases is duplicated, and is not included in the "total cases receiving assistance" column. Emergency Assistance-Other Needy Families are payments made for needy families with children who are not receiving maintenance assistance.

NOTE: Cases and expenditures for the Fuel Assistance Program for the Period November 1, 1983, through March 31, 1984, are not included in this table.

TABLE IV

FOOD STAMP PROGRAM
PARTICIPATION DATA BY MONTH

Year Ended June 30, 1983

	HOUSEHOLDS			PERSONS			COUPONS
	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL ISSUED
July 1982	34,633	120,324	154,957	100,879	323,414	424,293	$ 16,012,387
August	34,355	119,928	154,283	100,540	324,681	425,221	$ 16,022,689
September	34,508	119,926	154,434	101,271	324,666	425,937	15,937,228
October	34,214	119,657	153,871	100,973	319,897	420,870	17,753,070
November	34,540	122,414	156,954	100,915	332,030	432,945	18,258,597
December	34,308	128,336	162,644	100,739	351,769	452,508	19,012,351
January 1983	35,015	133,485	168,500	102,283	362,315	464,598	19,602,005
February	35,054	134,871	169,925	102,860	366,299	469,159	19,907,949
March	34,925	135,050	169,975	102,324	368,317	470,641	19,886,614
April	34,556	131,343	165,899	102,412	356,386	458,798	19,165,596
May	33,749	127,090	160,839	99,529	341,491	441,020	18,352,612
June	33,043	124,056	157,099	97,710	332,681	430,391	17,752,532
TOTAL							**$217,663,630**

Year Ended June 30, 1984

July 1983	32,251	121,373	153,624	95,670	324,382	420,052	$ 17,419,476
August	31,643	119,431	151,074	93,947	320,447	414,394	17,015,196
September	31,430	117,588	149,018	93,233	315,192	408,425	16,784,013
October	31,294	116,498	147,792	93,180	310,933	404,113	16,768,987
November	31,458	116,659	148,117	93,696	311,423	405,119	16,799,958
December	31,380	119,484	150,864	97,911	314,426	412,337	16,960,175
January 1984	31,415	120,996	152,411	94,102	322,211	416,313	17,162,760
February	31,685	122,742	154,427	94,574	324,870	419,444	17,513,169
March	32,910	120,314	153,224	98,007	318,978	416,985	17,348,483
April	31,527	118,958	150,485	93,952	315,751	409,703	17,066,616
May	31,849	115,225	147,074	98,550	300,585	399,135	16,571,873
June	30,568	113,459	144,027	91,302	296,959	388,261	16,000,245
TOTAL							**$203,410,951**

TABLE V

HOSPITALIZATION UNDER THE STATE AND LOCAL PROGRAM FOR THE INDIGENT

	Year Ended June 30, 1983*	Year Ended June 30, 1984*
INPATIENT CARE:		
Number of admissions	5,704	5,446
Total hospital days paid from public funds	33,215	30,460
Average days paid from public funds per admission	5.8	5.6
Average per diem cost from public funds	$ 247.47	$ 283.65
Average cost per admission from public funds	$ 1,441.02	$ 1,586.47
Number of white patients	2,564	2,340
Number of nonwhite patients	2,301	2,315
Race not reported	839	791
Number of male patients	2,480	2,336
Number of female patients	3,222	3,108
Sex not reported	2	2
OUTPATIENT HOSPITAL CLINIC AND EMERGENCY ROOM VISITS:		
Number of visits	18,111	16,510
Total expenditures (matched funds only)	257,825	$ 229,399
TOTAL PAYMENTS FROM PUBLIC FUNDS:	$8,477,429	$8,869,290
State	$6,358,072	$6,651,968
Local	$2,119,357	$2,217,322

*Refunds made after bills are paid have not been deducted from this data. Includes both inpatient care and outpatient hospital clinic and emergency room care.

Does not include local, non-matched funds totalling as follows:

1983: $127,110 for inpatient care
$ 37,854 for outpatient hospital clinic and emergency room visits.

1984: $ 62,880 for inpatient care
$ 14,287 for outpatient hospital clinic and emergency room visits.

The percentage of reimbursement by the state for total payments from public funds was increased by the General Assembly from 50 percent to 75 percent effective July 1, 1980.

TABLE VI
SOCIAL SERVICES CASES UNDER CARE BY CATEGORY AND MONTH

Year Ended June 30, 1983

Category Classification	July 82	Aug.	Sept.	Oct.	Nov.	Dec.	Jan. 83	Feb.	March	April	May	June
Refugees	24	15	12	14	12	12	9	8	10	10	9	1
Aid to Dependent Children:												
Money Pyt. Recipients	16,132	15,743	15,464	14,878	14,414	14,557	14,087	13,874	14,089	13,840	13,884	13,675
Foster Care	2,283	2,301	2,257	2,197	2,129	2,130	2,103	2,094	2,114	2,121	2,137	2,117
Recipients of SSI Benefits/Auxiliary Grant Payments:												
Aged	3,496	3,428	3,548	3,520	3,497	3,524	3,551	3,525	3,668	3,673	3,661	3,654
Blind	281	290	293	298	285	283	282	280	279	276	275	267
Disabled	4,364	4,268	4,311	4,187	4,145	4,133	4,149	4,150	4,265	4,265	4,252	4,240
Eligible for Title XIX (Medicaid):												
Foster Care	4,516	4,377	4,369	4,284	4,247	4,205	4,173	3,978	4,002	3,949	3,917	3,911
Other	1,226	1,140	1,109	1,073	1,054	1,068	1,118	1,073	1,098	1,039	1,037	1,034
Eligible based on Income:												
General Relief	1,167	1,198	1,155	1,076	1,056	1,043	1,036	1,005	1,074	1,037	1,004	988
Foster Care	1,302	1,288	1,295	1,275	1,227	1,269	1,323	1,310	1,328	1,217	1,341	1,350
Child Welfare Services	1,343	1,164	1,202	1,369	1,238	1,274	1,290	1,296	1,331	1,309	1,267	1,270
Other	6,757	6,705	6,995	7,009	6,803	7,040	7,292	7,271	7,672	7,618	7,406	7,343
Eligible without Regard to Income:												
Child Abuse	4,148	3,949	3,868	3,868	3,527	3,525	3,853	3,795	3,957	4,094	4,208	4,294
CWS Child Protective	2,574	2,502	2,376	2,358	2,192	2,177	2,182	2,078	2,126	2,133	2,160	2,178
Adult Abuse	1,357	1,370	1,360	1,306	1,214	1,263	1,312	1,282	1,337	1,419	1,421	1,435
Subsidized Adoption	112	135	130	128	129	127	164	175	179	177	185	193
Other:												
Mandated Cases	2,222	2,281	2,245	2,234	2,124	2,257	2,193	2,129	2,199	2,217	2,215	2,270
Other Cases	143	160	159	164	158	170	190	165	175	173	168	162
Blind Related	—	—	—	—	—	—	—	—	—	—	1	1
TOTAL	**53,447**	**52,314**	**52,148**	**51,138**	**49,451**	**50,057**	**50,307**	**49,488**	**50,903**	**50,667**	**50,548**	**50,383**

TABLE VI
SOCIAL SERVICES CASES UNDER CARE BY CATEGORY AND MONTH

Year Ended June 30, 1984

Category Classification	July 83	Aug.	Sept.	Oct.	Nov.	Dec.	Jan. 84	Feb.	March	April	May	June
Refugees	6	2	3	3	4	4	5	5	5	4	7	7
Aid to Dependent Children:												
Money Pyt. Recipients	13,557	13,942	13,654	13,611	13,465	14,023	14,151	13,971	14,124	14,087	13,845	13,526
Foster Care	2,070	2,064	2,069	2,065	2,037	2,058	2,066	2,038	2,046	2,059	2,079	2,090
Recipients of SSI Benefits/Auxiliary Grant Payments:												
Aged	3,670	3,748	3,765	3,819	3,861	3,854	3,869	3,875	4,006	4,009	3,993	3,986
Blind	265	269	267	267	268	268	264	259	272	264	260	265
Disabled	4,245	4,186	4,128	4,128	4,157	4,136	4,148	4,136	4,189	4,221	4,173	4,112
Eligible for Title XIX (Medicaid):												
Foster Care	3,842	3,830	3,769	3,764	3,744	3,767	3,810	3,804	3,807	3,786	3,757	3,696
Other	1,073	1,128	1,113	1,097	1,134	1,088	1,137	1,126	1,122	1,130	1,122	1,072
Eligible based on Income:												
General Relief	982	1,006	977	990	946	1,097	1,151	1,117	1,152	1,165	1,167	1,118
Foster Care	1,329	1,414	1,409	1,459	1,456	1,385	1,424	1,381	1,370	1,357	1,377	1,328
Child Welfare Services	1,318	1,226	1,376	1,393	1,387	1,384	1,377	1,368	1,369	1,383	1,316	1,326
State-Local Hospitalization	—	—	—	—	—	—	—	—	—	—	—	—
Other	7,554	7,900	7,926	8,136	8,197	8,180	8,546	8,663	8,854	8,815	8,675	8,456
Eligible without Regard to Income:												
Child Abuse	4,122	3,442	3,949	4,024	4,023	3,966	4,041	4,030	4,143	4,272	4,329	4,449
CWS Child Protective	2,137	2,076	2,023	2,050	2,075	2,089	2,127	2,102	2,237	2,275	2,328	2,365
Adult Abuse	1,496	1,590	1,608	1,614	1,603	1,644	1,655	1,717	1,753	1,765	1,861	1,889
Subsidized Adoption	199	211	215	218	232	246	249	256	261	264	270	280
Other:												
Mandated Cases	2,427	2,669	2,624	2,557	2,463	2,482	2,495	2,400	2,444	2,469	2,724	3,084
Other Cases	169	175	205	209	202	203	196	188	185	193	186	182
Blind Related	1	1	1	1	1	—	—	1	2	1	—	1
TOTAL	**50,462**	**50,879**	**51,081**	**51,405**	**51,255**	**51,874**	**52,711**	**52,437**	**53,341**	**53,519**	**53,469**	**53,232**

TABLE VII

PERSONS RECEIVING SOCIAL SERVICES UNDER SOCIAL SERVICES BLOCK GRANT (Title XX)

(Including State/State Contracts)

Year Ended June 30, 1983

	ADC		SSI Aged	SSI Disabled		MEDICAID		Income Elig.		W/O Regard To Income		Total	
	Adult	Child	Adult	Adult	Child	Adult	Child	Adult	Child	Adult	Child	Adult	Child
Adoption	42	203	—	2	18	3	414	149	981	62	152	258	1,768
Alcohol	1	—	1	6	—	—	—	461	—	—	—	469	—
Alternate Living	18	13	705	401	4	272	13	879	15	—	—	2,275	45
Chore	—	—	12	4	—	1	—	13	—	—	—	30	—
Companion	17	—	3,151	1,631	—	197	—	1,180	—	—	—	6,176	—
Counseling and Treatment	317	158	49	119	16	19	35	564	113	—	—	1,068	322
Court	759	438	9	26	23	17	288	391	404	969	1,544	2,171	2,697
Day Care - Adults	2	—	3	4	—	1	—	3	—	—	—	13	—
Day Care - Children	6,005	547	—	17	5	151	20	674	57	—	—	6,847	629
Developmental Day Care - Adults	—	—	3	162	—	1	—	20	—	—	—	186	—
Developmental Day Care - Children	10	1	—	—	—	—	—	4	—	—	—	14	1
Drug Services	21	3	1	—	—	—	—	14	—	—	—	36	3
Education & Training	3,147	479	233	283	43	49	115	943	117	—	—	4,655	754
Emergency Needs	4,679	749	771	870	20	207	49	6,410	263	—	—	12,937	1,081
Employment Services	1,684	125	5	570	5	28	28	930	19	—	—	3,217	177
EPSDT	3,764	11,512	59	72	56	195	648	34	29	—	—	4,124	12,245
Family & Personal Adjustment	13,136	2,416	2,648	2,929	157	726	374	8,662	925	—	—	28,101	3,872
Family Planning	2,014	149	13	33	12	56	19	717	26,341	4,151	30	6,984	26,551
Foster Care - Adults	1	—	22	37	—	7	16	—	—	—	—	83	
Health Related	4,510	1,531	1,523	1,638	92	563	189	3,962	303	—	—	12,196	2,115
Homemaker	178	98	154	136	4	19	—	101	4	—	—	588	106
Housing	3,363	189	362	498	9	98	24	2,006	74	—	—	6,327	296
Information and Referral*	—	—	—	—	—	—	—	—	—	190,158	—	190,158	—
Interpreter	—	—	—	—	—	—	—	—	—	—	—	—	—
Legal	346	33	404	150	1	27	11	1,618	8	—	—	2,545	53
Nutrition	308	42	286	194	4	44	11	619	7	—	—	1,451	64
Protective Services (Adults)	26	—	402	386	—	144	—	598	—	3,427	—	4,983	—
Protective Services (Children)	1,767	6,127	—	37	166	22	168	671	1,678	5,466	18,308	7,963	26,447
Services to Children in Foster Care	—	3,219	—	—	419	—	5,887	—	2,482	—	—	—	12,007
Services to Specified Disabled Individuals	28	32	6	79	14	1	39	62	36	—	—	176	121
Socialization and Recreation	407	810	115	76	18	44	49	150	120	—	—	792	997
Transportation	2,562	961	679	1,064	39	112	260	1,859	260	—	—	6,276	1,520
TOTAL	**49,112**	**29,835**	**11,616**	**11,424**	**1,125**	**3,004**	**8,641**	**33,710**	**34,236**	**204,233**	**20,034**	**313,099**	**93,871**

*No application is taken and no case opened for Information and Referral.

TABLE VII
PERSONS RECEIVING SOCIAL SERVICES UNDER SOCIAL SERVICES BLOCK GRANT (Title XX)*

(Including State/State Contracts)

Year Ended June 30, 1984

	Average of 12 Months					
		SSI				
	ADC	Aged	Disabled	Income Eligible	Elig. W/O Regard to Income	Total
Adoption	109	—	13	441	277	840
Alcohol	1	1	1	91	—	94
Alternate Living	16	125	85	274	—	500
Chore	—	15	10	6	—	31
Companion	8	1,773	945	1,006	—	3,732
Counseling and Treatment	118	12	38	236	—	404
Court	168	2	13	253	745	1,181
Day Care - Adults	26	8	2	11	—	47
Day Care - Children	1,746	—	7	379	—	2,132
Developmental Day Care - Adults	2	2	42	6	—	52
Developmental Day Care - Children	4	—	1	2	—	7
Drug Services	4	—	1	5	—	10
Education and Training	690	41	73	269	—	1,073
Emergency Needs	801	147	174	1,179	—	2,301
Employment Services	313	10	201	235	—	759
EPSDT	877	3	9	118	—	1,007
Family and Personal Adjustment	3,810	935	1,034	3,138	—	8,917
Family Planning	218	6	12	1,831	702	2,769
Foster Care - Adults	2	22	34	21	—	79
Health Related	1,135	471	478	1,351	—	3,435
Homemaker	75	75	48	83	—	281
Housing	687	91	128	569	—	1,475
*Information and Referral	—	—	—	—	13,832	13,832
Legal	32	95	39	316	—	482
Nutrition	48	108	45	211	—	412
Protective Services (Adults)	12	105	123	276	949	1,465
Protective Services (Children)	2,638	—	69	795	6,396	9,898
Services to Children in Foster Care	1,652	—	244	3,654	—	5,550
Services to Specified Disabled Individuals	19	10	27	35	—	91
Socialization and Recreation	217	40	22	143	—	422
Transportation	594	229	280	640	—	1,743
TOTAL	**16,022**	**4,326**	**4,198**	**17,574**	**22,901**	**65,021**

*In previous yearly reports, this table reflected an annual count of recipients by service and program. Because of changes in state reporting requirements, the information is currently averaged from monthly reports of unduplicated recipient counts. Medicaid recipients are now included in the "Income Eligible" category.

**No application is taken and no case is opened for Information and Referral.

TABLE VIII

ACTIONS ON AID TO DEPENDENT CHILDREN CASES INVOLVING QUESTIONS OF FRAUD

	Year Ended June 30, 1983	Year Ended June 30, 1984
Total Cases Involving Questions of Fraud	2,460	2,392
Cases Disposed of	1,935	1,881
Cases Pending	525	511
Cases in Which the Facts Were Sufficient to Support A Question of Fraud	1,935	1,881
Cases Referred to Law Enforcement Officials	1,082	1,043
Cases Disposed of Without Referral to Law Enforcement Officials for Reasons Such as Reimbursement Arranged	853	838
Total Fraud Claims in Cases Referred to Law Enforcement Officials	$1,202,916	$1,170,837
Amount of Restitution Received in Fiscal Year on Current Fiscal Year Cases	$ 240,457	$ 213,656
Amount of Restitution Received in Fiscal Year on Cases Disposed of in Prior Years	$ 370,558	$ 421,700